广州地铁
Guangzhou Metro
全 程 为 你

2023年报
ANNUAL REPORT 2023

广州地铁，城市万物生长的轨道，承载无数梦想生生不息，连“城”一体。

这条万物生长的轨道就像时代欢歌的五线谱，在高亢激昂的主旋律里，奏起新线开通的乐章。653公里的里程仿如一根系在新时代画卷上的金丝带，徐徐舒展开来，一幅现代《千里江山湾区图》映入眼帘，居中引四大CBD坐落，两岸连湾区城市群绵延，绘出千年商都珠江潮起的盛世景象。

这条万物生长的轨道勾勒出大湾区活力模样，把每一站美好里程的感触画出理想生活的烟火气，让每扇准点开启的车门接纳美善相随熟悉的陌生人，把一天天载满欢乐的日子写成一页页关于大城小爱的幸福字句，作一首“全程为你”的散文诗。

这条万物生长的轨道穿过大江大河，引我们领略世界人文风情魅力，巴基斯坦拉合尔橙线的女孩笑颜，胡志明市战略合作伙伴的期许，墨西哥城一号线专业咨询的信赖，这一路全情以赴，极目大海，仰望星辰。

广州地铁，载大湾区梦想向新征程飞驰着，为了那萦绕心头百年的交通强国梦，为了千万人向往的生活福祉，为了这大湾区变安放逐梦赤子之心的港湾，顶起红色羊角激情澎湃，领·向前列，行远无界！

Guangzhou Metro, the rails on which a city and everything about it grow, carries endless dreams and connects cities.

These rails on which everything grows are the stave of the time's sonorous theme that plays the unveiling music of new lines, and the 653 km metro lines are a golden ribbon on the new-era scroll, which you untie and you unroll a modern Scenery of Mountains and Rivers of the Greater Bay Area: four CBDs seated in the center, clusters of cities lying on either side of the river, and the 1,000-year commercial capital arising on the Pearl River.

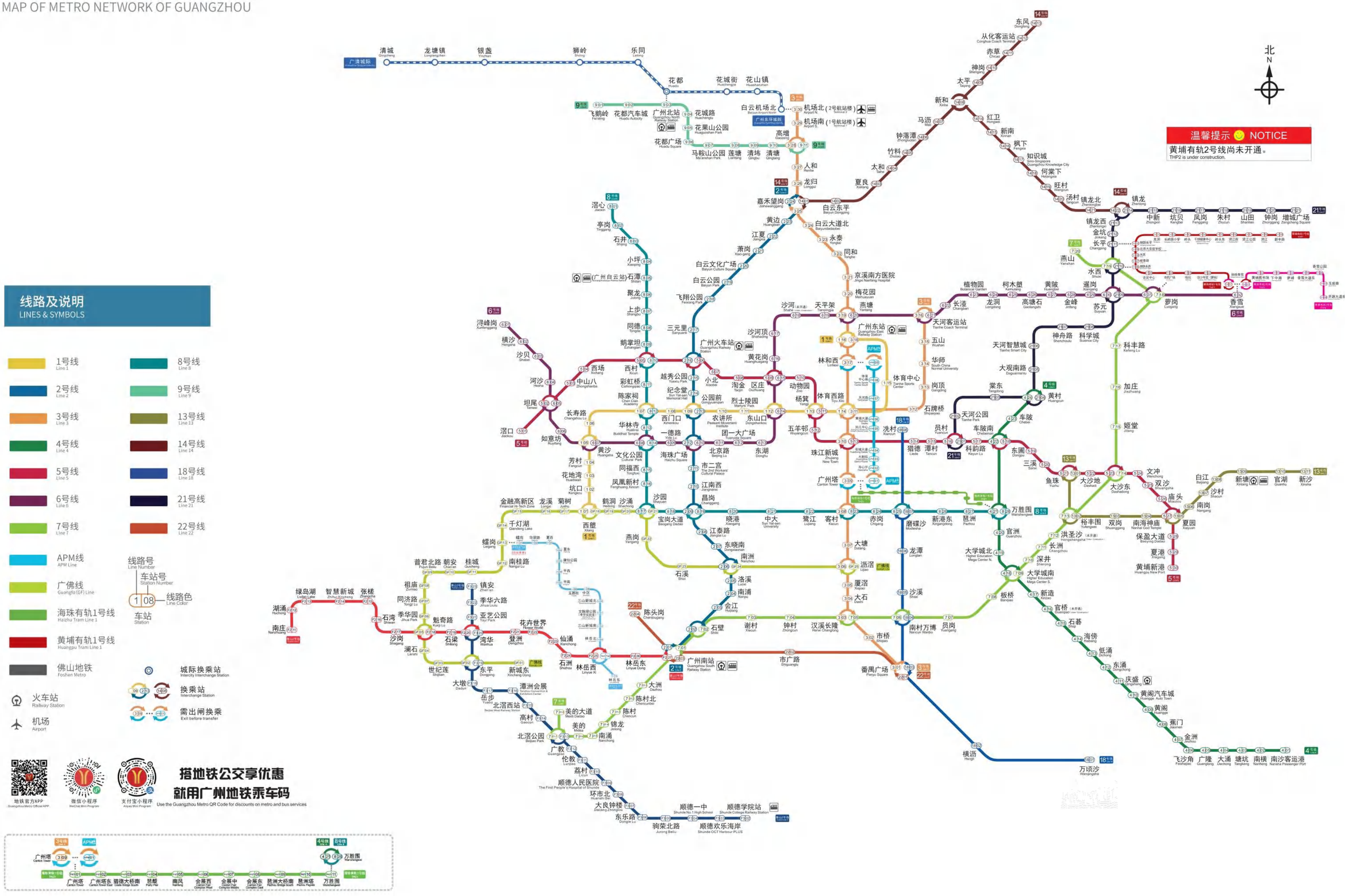
These rails on which everything grows sketch out the prosperity of the Greater Bay Area, where every station and every mile depict the hustle and bustle of an ideal life, every opening carriage door welcomes the familiar strangers of beauty and kindness, and every happy day turns into words about the petty love in a great city, pure prose poetry of “Always for You”.

These rails on which everything grows thread over mountains and under rivers, and bring before us the charm of the world: the smile of the girl in Lahore Orange Line, Pakistan, the expectation of our strategic partner in Ho Chi Minh City, and the trust of professional consultation for Mexico City Line 1, for which we have devoted our heart and soul as we look far and aspire to the oceans and galaxies.

Guangzhou Metro carries the dream of the Greater Bay Area and flies on the new journey, for the century-old dream of a transportation powerhouse, for the wellbeing of hundreds of thousands of people, and for the transformation of the Greater Bay Area into a harbor for dream pursuers, with the passionate red horn leading the way forward, always forward!

广州地铁线网图

MAP OF METRO NETWORK OF GUANGZHOU



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公司简介
CORPORATION PROFILE

广州地铁集团成立于1992年，是广州市政府全资大型国有企业。公司始终以“建设好、运营好、经营好地铁，服务好城市，带动好产业”为宗旨，主动担当、积极作为，业务实现从地铁新线规划建设到铁路建设投融资，从地铁线网到城际铁路、有轨电车全制式覆盖，从广州一地走向粤港澳大湾区、国内主要城市乃至“一带一路”沿线重要节点。通过31年的发展，公司设计、监理、运营、咨询、培训和信息化等多项服务遍布100多个城市，为全球提供完备系统的城市交通综合解决方案，2020年下属控股子公司广州地铁设计研究院股份有限公司成功上市（股票代码：003013），成为国内第一个登陆A股资本市场的地铁设计院。公司不断发挥一体化经营管理优势，持续提升轨道交通产业整体能级和技术创新能力，以“一张网、一张票、一串城”的理念，全力推动“轨道上的大湾区”建设，努力构建结构合理、换乘高效、共建共享的世界级轨道交通，为广州以更实举措服务粤港澳大湾区建设，以更高质量实现老城市新活力，以更强担当推动形成“国内大循环为主体、国内国际双循环相互促进”的新发展格局作出新的更大贡献。

Guangzhou Metro Group is a large state-owned enterprise solely invested by the municipal government of Guangzhou in 1992. Adhering to the tenet of “Build and operate a good metro system, run the metro business well, provide good services to cities and drive industrial development”, Guangzhou Metro proactively undertakes its duties and extends its businesses from metro line planning and construction to railway construction, investment and financing, from metro network to all-modal system covering intercity railways and trams, from the city of Guangzhou to the Greater Bay Area and from major cities in China to key nodes along the Belt and Road. By 31 years of development, Guangzhou Metro has brought its design, engineering, operation, consultation, training and IT services into more than 100 cities and provided complete and systematic solutions to urban transit for other countries around the globe. In 2020, GMG Metro Design & Research Institute Co., Ltd. went public (stock code: 003013) and became the first domestic metro design institute that had ever landed on the A-share capital market. Guangzhou Metro always exerts its advantage in integrated operation and management to upgrade its overall strengths and the technological innovation ability of the rail transit industry, follows the “One network, one ticket and one string of cities” philosophy to push forward the construction of a “Greater Bay Area on Track”, spares no efforts to build a scientifically structured, efficiently interchangeable, co-built and shared world-level rail transit system, and aims to contribute more to Guangzhou that aims to serve the GBA construction by more practical measures, revitalize old cities at higher quality, and undertake more responsibilities to promote the creation of the new development landscape in which “the domestic circulation plays a dominant role and both domestic and international circulations facilitate each other”.



阳光文化
SUNSHINE CULTURE

企业使命 OUR MISSION
地铁，为广州提速
THE METRO, TO SPEED UP GUANGZHOU

企业愿景 OUR VISION
致力成为城市轨道交通行业的典范
TO BECOME A MODEL OF URBAN RAIL TRANSIT INDUSTRY

核心价值观 CORE VALUES
诚信、务实
INTEGRITY AND PRAGMATISM

经营理念 BUSINESS PHILOSOPHY
共享成果，永续发展
SHARING ACHIEVEMENTS AND REALIZING SUSTAINABLE DEVELOPMENT

管理理念 MANAGEMENT PHILOSOPHY
文化引领，战略驱动
UPHOLD THE GUIDANCE ROLE OF CULTURE AND ADHERE TO OUR STRATEGIC DEVELOPMENT PLAN

人力资源理念 HUMAN RESOURCE PHILOSOPHY
以人为本，快乐成长
STAFF ORIENTED WITH JOY FOR PERSONAL DEVELOPMENT

服务理念 SERVICE PHILOSOPHY
至诚至爱，知心贴心
OFFER SINCERE AND ATTENTIVE SERVICE TO EVERY PASSENGER

安全理念 SAFETY PHILOSOPHY
让安全成为习惯
MAKE SAFETY PART OF OUR DAILY OPERATION

廉洁理念 INTEGRITY PHILOSOPHY
诚实做人，干净干事，共享幸福
BE HONEST AS A PERSON, WORK WITH INTEGRITY, SHARE HAPPINESS

品牌理念 BRAND PHILOSOPHY
全程为你
ALWAYS FOR YOU

集团董事会成员

BOARD MEMBERS OF THE GROUP

丁建隆
DING JIAN LONG
董事长
CHAIRMAN

刘智成
LIU ZHI CHENG
副董事长
VICE CHAIRMAN

曹晓军
CAO XIAO JUN
董事
DIRECTOR

马仁洪
MA REN HONG
外部董事
EXTERNAL DIRECTOR

邢益强
XING YI QIANG
外部董事
EXTERNAL DIRECTOR

谭　跃
TAN YUE
外部董事
EXTERNAL DIRECTOR

钟学军
ZHONG XUE JUN
职工董事
STAFF DIRECTOR

易雪飞
YI XUE FEI
外部董事
EXTERNAL DIRECTOR

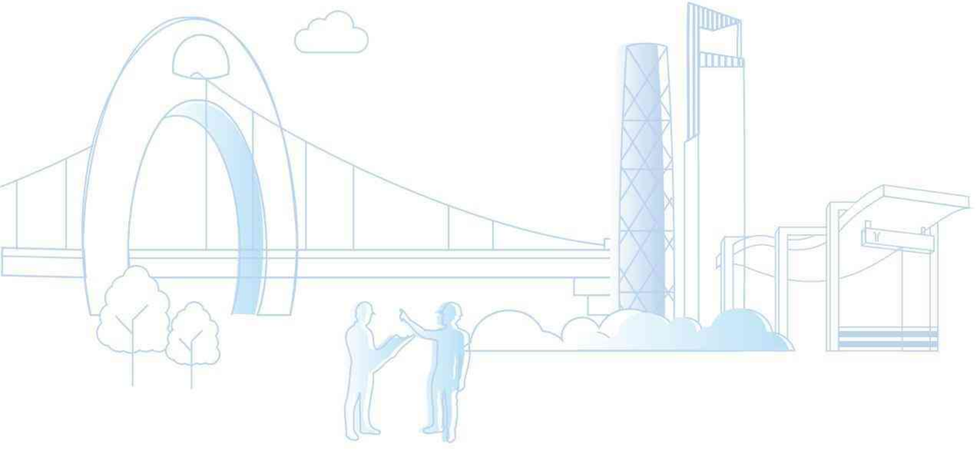
集团监事会成员

SUPERVISORY BOARD MEMBERS OF THE GROUP

陈峻梅
CHEN JUN MEI
监事会主席
CHAIRMAN OF THE SUPERVISORY BOARD

陈　桥
CHEN QIAO
职工监事
STAFF SUPERVISOR

占秀丽
ZHAN XIU LI
职工监事
STAFF SUPERVISOR



集团领导班子成员

MEMBERS OF LEADERSHIP TEAM

丁建隆
DING JIAN LONG
党委书记、董事长
SECRETARY OF CPC GMG COMMITTEE & CHAIRMAN

刘智成
LIU ZHI CHENG
党委副书记、副董事长、总经理
DEPUTY SECRETARY OF CPC GMG COMMITTEEVICE & CHAIRMAN & GENERAL MANAGER

曹晓军
CAO XIAO JUN
党委副书记、董事
DEPUTY SECRETARY OF CPC GMG COMMITTEEVICE & CHAIRMAN

张虎航
ZHANG HU HANG
市监委驻集团公司监察专员、党委委员、纪委书记
RESIDENT DISCIPLINE INSPECTION COMMISSIONER OF MUNICIPAL SUPERVISORY COMMISSION & MEMBER OF CPC GMG COMMITTEE & SECRETARY OF THE DISCIPLINE INSPECTION COMMISSION

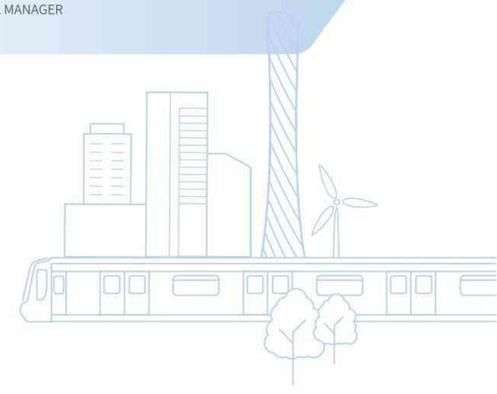
蔡昌俊
CAI CHANG JUN
党委委员、副总经理
MEMBER OF CPC GMG COMMITTEE & DEPUTY GENERAL MANAGER

刘　靖
LIU JING
党委委员、副总经理
MEMBER OF CPC GMG COMMITTEE DEPUTY GENERAL MANAGER

张贻兵
ZHANG YI BING
党委委员、副总经理、总法律顾问
PARTY COMMITTEE MEMBER DEPUTY GENERAL MANAGER GENERAL LEGAL COUNSEL

谭　文
TAN WEN
副总经理
DEPUTY GENERAL MANAGER

张志良
ZHANG ZHI LIANG
总工程师
CHIEF ENGINEER



2023年要事录

MILESTONES IN 2023

01 January

4日 广州地铁首列永磁地铁在一号线载客投入使用，开启了广州轨道交通永磁时代。

Jan. 4 Guangzhou Metro's first PMSM trains entered service on Line 1, unveiling the permanent magnet-driven era of Guangzhou rail transit.



02 February

21日 广州地铁资源经营发展有限公司正式挂牌成立。

Feb. 21 Guangzhou Metro Resources Management & Development Co., Ltd. was inaugurated.



21日 广州地铁交通发展有限公司正式挂牌成立。

Feb. 21 Guangzhou Metro Transit Development Co., Ltd. was established.



03 March

30日 南沙至珠海（中山）城际（万顷沙—兴中段）项目工程正式动工。

Mar. 30 Nansha-Zhuhai (Zhongshan) Intercity Railway (Wangqingsha-Xingzhong section) project broke ground.



04 April

7日 广州地铁集团援建的贵州毕节水箐小学获评国家教育部乡村温馨校园典型案例学校。

Apr. 7 Bijie Shuiqing Primary School, Guizhou, the construction of which was funded by GMG, was elected a "Rural Caring School" by the Ministry of Education of China.



05 May

27-28日，广州地铁承办首届大湾区现代轨道交通技术学术论坛，邀请11位海内外院士、数十位业内专家研讨轨道交通领域前沿技术。

May 27-28 Guangzhou Metro organized the first GBA Forum on Modern Rail Transit Technologies, and 11 academicians and dozens of industrial experts from home and abroad were invited to the discussion of vanguard rail transit technologies.



06 June

5 日 广州市国资委与广州地铁集团签署《国有资产委托管理责任书》正式履行广东珠三角城际轨道交通有限公司的委托管理责任。

Jun. 5 Guangzhou State-owned Assets Supervision and Administration Commission and Guangzhou Metro Group signed the Power of Attorney for State-Owned Assets Management, kicking off the performance of the authorized management duty over Guangdong Pearl River Delta Intercity Railway Co., Ltd.



28日 广州地铁八号线北延段及支线工程正式开工建设。

Jun. 28 Guangzhou Metro Line 8 north extension and branch line broke ground.



07 July

25日 全国首台适用于感应板线路的闪光焊机研制取得成功，广州地铁集团成为国内首家掌握感应板运营线路焊接能力的单位。

Jul. 25 China's first flash butt welding machine suitable for engineering inductive board metro lines was successfully developed, making GMG the first entity in China to have acquired the ability to weld inductive board metro lines.



08 August

10日 广州地铁集团牵头《粤港澳大湾区铁路投融资模式创新研究及应用》课题顺利通过国家铁路局验收。

Aug. 10 The research project of "Research and Application of Railway-Related Investment and Financing Mode Innovation in the Guangdong-Hong Kong-Macao Greater Bay Area" headed by GMG passed the acceptance of the National Railway Administration.



21日 广州地铁乘务员智能出退勤系统和广州地铁A型电客车列车故障实训系统两个项目获得了国家级著作权。

Aug. 21 Guangzhou Metro Smart Staff Clock-in/out System and Guangzhou Metro Type A Electric Train Failure Training System were granted national copyrights.



09 September

1日 广州市公共交通票价优惠调整方案正式实施，广州地铁成功获取公共交通码发码权，实现地铁、有轨电车、公交、水上巴士等公共交通“一码通行”。

Sept. 1 Guangzhou Public Transit Fare Concession Scheme took effect, and Guangzhou Metro was authorized to issue public transit codes, introducing the "all-in-one" QR code for such public transports as metro, tram, bus, and water bus.





11 November

1日 广州地铁集团正式取得国家铁路局颁发的佛肇、莞惠城际线路的铁路运输许可证。

Nov. 1 GMG obtained from the National Railway Administration the rail transport permit for Foshan-Zhaoqing and Dongguan-Huizhou Intercity Railways.



16日 广州地铁与越南胡志明市城铁管理委员会签订战略合作备忘录。

Nov. 16 Guangzhou Metro and Ho Chi Minh City Management Authority for Urban Railways signed an MoU for strategic cooperation.



20日 中国共产党广州地铁集团有限公司第二次党员代表大会召开，选举产生集团公司第二届党委和纪委。

Nov. 20 The Second CPC Guangzhou Metro Group Co., Ltd. Congress was convened, and the Second GMG Party Committee and Discipline Inspection Commission were elected.



12 December

8日 广州市第十六届人民代表大会常务委员会公布了新修订的《广州市城市轨道交通管理条例》，新条例自2024年1月1日起施行。

Dec. 8 The Standing Committee of the Sixteenth Guangzhou Municipal People's Congress announced the newly amended Guangzhou Urban Rail Transit Management Regulations, which would come into force on January 1, 2024.



26日 广州地铁负责建设的广州白云（棠溪）站综合交通枢纽一体化项目正式启用。

Dec. 26 The Guangzhou Baiyun (Tangxi) Station Comprehensive Transportation Hub Integration project that Guangzhou Metro is responsible for the construction was unveiled.



28日 广州地铁五号线东延段、七号线二期正式开通。

Dec. 28 Guangzhou Metro Line 5 east extension and Line 7 (phase II) were commissioned.



公司荣誉及其他

CORPORATION HONORS AND OTHERS



广州地铁集团线网指挥中心二期试运行，穗腾OS智慧平台创新项目获中国城市轨道交通协会科技进步一等奖、数博会优秀科技成果奖。

GMG Network Command Center (phase II) entered trial operation, and Suiteng OS Smart Platform won the first prize of CRRC Science and Technology Awards, and Big Data Expo Excellent Science and Technology Achievements



广州地铁集团牵头申报的《地铁企业促进高质量发展的ESG量化评估管理》获评国家级企业管理现代化创新成果二等奖

ESG Quantitative Evaluation Management of Metro Enterprises to Promote High-Quality Development headed by GMG won the second prize of the National Enterprise Management Modernization and Innovation Achievements





广州地铁十八、二十二号线（首通段）获评2023年度广东省建设工程优质奖以及广东省建设工程金匠奖。

Guangzhou Metro Lines 18 and 22 (first section) won 2023 Guangdong Construction Engineering Prime Quality Prize and Guangdong Construction Engineering Golden Workmanship Prize



广州地铁集团牵头，博微太赫兹信息科技有限公司、广东工业大学、广州地铁设计研究院股份有限公司参与完成的“城市轨道交通太赫兹智慧安检装备关键技术研究与应用”项目荣获2022年度广东省机械工程学会科学技术奖一等奖。

The Research and Application of Terahertz Critical Smart Safety Inspection Equipment Technology for Urban Rail Transit project sponsored by GMG and cosponsored by Brainware Terahertz Information Technology Co., Ltd., Guangdong University of Technology and Guangzhou Metro Design & Research Institute Co., Ltd. won the first prize of 2022 GDMES Science and Technology Awards



“面向典型行业的新一代通信与网络应用示范”项目成果获巴塞罗那GSMA全球移动大奖。

The Demonstration of New-Generation Communication and Network Application for Typical Industries project won the GSMA Global Mobile Awards in Barcelona



八号线北延段白云湖车辆段获国家优质工程奖。

Line 8 north extension Baiyunhu Depot won the National Quality Engineering Award



十四号线一期获中国土木工程詹天佑奖。

Line 14 (phase I) won the Tien-yow Jeme Civil Engineering Prize



广州地铁集团获“全国内部审计先进集体”，成为全国唯一一家连续七届、跨越21年获得内部审计最高荣誉的地方企业。

GMG won the honor of National Internal Audit Advanced Collective, becoming the only local enterprise in China that has ever won the top internal audit honor for seven consecutive sessions in 21 years



广州地铁集团荣获“广东省交通运输文化建设示范单位”称号。

GMG won the title of Guangdong Transport Culture Construction Demonstration Unit



广州地铁博物馆被授予“全国关心下一代党史国史教育基地”。

Guangzhou Metro Museum was entitled a National Party and Country History Education Base for Caring the Next Generations



龙潭保密基地被授予“广东省保密教育示范基地”。

Longtan Security Base was entitled Guangdong Security Education Demonstration Base



2023年集团公司十佳员工
李颖、刘乐元、何涛、卞科、李思豪、
魏爱明、何振光、焦长洲、谢炜强、曹忠于

Top 10 Best Employees of the Group in 2023
Li Ying, Liu Leyuan, He Tao, Bian Ke, Li Sihao, Wei Aiming, He Zhenguang, Jiao Changzhou, Xie Weiqiang, Cao Zhongyu

主要经营管理数据摘要

MAJOR OPERATIONAL OVERVIEW



资产总额
Total Assets

6,329 亿元 RMB Hundred Million

经营收入
Business Revenue

141.24
亿元 RMB Hundred Million

运营收入
Operating Revenue

73.59
亿元 RMB Hundred Million

多种经营收入
Revenue from Diversified Operations

67.55
亿元 RMB Hundred Million



已开通运营线路
Metro Lines in Operation

28	1,066.8	504
条线 lines	公里 kilometers	个车站 stations

（含地铁线路、有轨和外地线路）
(Including metro lines,trams and non-local lines)

列车数量
Number of Trains

2023年	2022年
750 列 Sets	638 列 Sets

客车开行列次（列次）
Train Operation Trips

2023年	2022年
2,725,909	2,547,320

运营里程
Operating Mileage

2023年	2022年
60,036 万车公里 Ten Thousand Vehicle-kilometers	47,139 万车公里 Ten Thousand Vehicle-kilometers

客运总量（万人次）
Total Passenger Volume (Ten Thousand Person-times)

2023年	2022年
314,112	236,502

占全市公共交通出行总量的比例
Metro Trips among All Public Transports (%)

上升 Increase	2023年	2022年
6%	69%	63%



全年完成重点项目投资
Total Investment Completed in Key Projects:

860.98
亿元 RMB Hundred Million

其中：
Where

国铁项目 National railways	121.36 亿元 RMB Hundred Million
城际项目 Intercity railways	142.09 亿元 RMB Hundred Million
地铁项目 Metro lines	306.53 亿元 RMB Hundred Million
交通枢纽及综合开发 Transportation hubs and comprehensive development	287.92 亿元 RMB Hundred Million
市政道路 Municipal roads	3.08 亿元 RMB Hundred Million



董事长致辞

CHAIRMAN’S ADDRESS

2023年，是全面贯彻落实党的二十大精神的开局之年。我们满怀奋斗激情，擂响奋进战鼓，开启了三十而立之后二次创业的新航程。3万多名地铁人牢记初心使命，把握百年未有之变局，抢抓新时期发展机遇，围绕“轨道上的大湾区”建设目标图强作为、爬坡越坎，圆满完成各项年度任务目标。

这一年，我们精心促进稳健发展，面对复杂形势谋实策、出实招、求实效，开辟了一条量质并举、稳中有进的丰收大道，投资经营指标再创历史新高。我们全心服务发展大局，瞄准湾区所需、广州所求，展现地铁所能，胜利开通新线，如期开工新线，统筹多制式轨道交通运营，开辟了一条节节胜利、次第花开的康庄大道，给市民朋友奉上了合格答卷。我们红心向党走在前列，胜利召开集团公司第二次党员代表大会，谋划未来一段时间的战略规划，开辟了一条红旗飘扬、光明正确的广阔大道，激励全司奋力打造引领湾区、走在前列的高质量轨道交通。

去岁千般皆如愿，今朝花胜去年红。新的一年，我们将继续面临超大规模的建设任务，要统筹推进22条638公里轨道交通线路建设。我们要建成开通三号线东延段、十一号线，广州地铁线网总里程将超过700公里；开通广佛南环、佛莞、广清北延段等3条城际线路，实现莞惠、佛肇、广佛南环、佛莞城际“四线”贯通运营，城际运营里程将达到近400公里。同时，还要新开工八号线东延段等线路。地铁网和城际网很快将要超过1100公里，千万人次的客流也将成为新常态。

面对艰巨的任务和光荣的使命，我们必须坚持抓住高质量发展这个硬道理，认真理清新形势下的新挑战，加快破解难题，再造二次创业优势，推动轨道交通事业长远可持续。要开辟轨道交通建设新赛道，超前谋划建设业务新增长点，延长建设管理服务链。要统筹地铁、城际线网运营，改进组织方式和管理模式，做好地铁网和城际网的高效融合，更好应对大规模客流。要提升轨道交通造血功能，保障地铁房产业务行稳致远，积极抢占海内外市场，将集团公司各项发展优势转变为经济增量。要坚持创新驱动，坚定不移推进数字化转型，坚定不移在科技领域攀高向新，坚定不移推进体制机制改革，为高质量发展注入强大动能。

新的一年，必将是挑战更大、困难更多、任务更重的一年。我们要激发二次创业、力争上游的豪情斗志，互相砥砺、披坚执锐，以舍我其谁的责任感、积极担当的精气神，快马加鞭、再接再厉，再创广州地铁新辉煌！

2023 was the first year for fully implementing the guiding principles from the Party’s 20th National Congress. We were full of fighting zest and blew the bugle calls to restart on a new journey after the 30th anniversary. More than 30,000 metro staff stayed true to the original aspiration and mission, fully understood the unprecedented change in a hundred years, seized the opportunities for development in the new era, aimed at the target of building the “GBA on Rails”, and have overcome all sorts of difficulties and achieved all tasks and objectives for the year.

Over the past year, we elaborately promoted steady development, challenged complex situations by solid policies, measures and effects, opened a new road to plentiful, quality, and reassured harvests, and made new historical records in investment and operation. We served the big picture of development whole-heartedly, made the needs of Guangzhou and the GBA our target, opened and kicked off as scheduled the construction of new lines, coordinated the operation of multisystem rail transits, paved a broad boulevard to continuous success, and presented a satisfactory result to our citizens. We are devoted to the Party and always march in the front, and successfully opened the second Party GMG congress. We made the strategic plan for the time to come, paved a bright, correct, and broad road full of red flags, and inspired the entire company to build a high-quality rail transit system that leads the GBA and marches in the front.

We were successful last year, but we will be more so this year. We will in the new year continue to meet the challenge of building super large projects, and advance the construction of 22 rail transit lines of 638 km in total length. We will complete and open Line 3 east extension and Line 11, and the total mileage of Guangzhou Metro network will exceed 700 km; and we will commission three intercity railways, i.e., Guangzhou-Foshan South Ring, Foshan-Dongguan and Guangzhou-Qingyuan north extension, have four intercity railways, i.e., Dongguan-Huizhou, Foshan-Zhaoqing, Guangzhou-Foshan South Ring and Foshan-Dongguan Intercity Railways, interconnected, and the total operating mileage of intercity railways will approach 400 km. Meanwhile, we will kick off the construction of Line 8 east extension and other lines. The total mileage of metro network and intercity railways will soon exceed 1,100 km, and a passenger flow at the 10 million level will become the new normal.

The task is hard and the mission glorious. We must adhere to the absolute principle of high-quality development, earnestly sort out new challenges in the new circumstances, effectively crack bottlenecks to recreate restarting advantages, and promote the long-term sustainable development of the rail transit undertakings. We must explore new fields for rail transit construction, plan in advance new growth points for building business, and extend the construction management service chain. We must coordinate the metro and intercity network operation, improve organization and management modes, fuse metro network with intercity railways in an efficient manner and more effectively cope with high-level passenger flows. We must upgrade the function of rail transit to generate new blood, ensure the long-term steady development of metro-related real estate business, be more aggressive in exploiting both domestic and overseas markets, and convert GMG’s development advantages into economic growth. We must adhere to innovation-driven development, relentlessly promote digital transformation, pursue new and high technologies, push forward institutional reform, and pump powerful momentum into high-quality development.

The new year will be a year of more challenges, more difficulties, and heavier tasks. We must be ambitious to restart and strive upward, forge ahead with perseverance and resolve, and brave responsibilities and undertakings to work hard and renew Guangzhou Metro’s glories!

集团公司董事长
丁建隆

CHAIRMAN OF GMG DING JIANLONG

“我们必须坚持抓住高质量发展这个硬道理，认真理清新形势下的新挑战，加快破解难题，再造二次创业优势，推动轨道交通事业长远可持续”

“We must adhere to the absolute principle of high-quality development, earnestly sort out new challenges in the new circumstances, effectively crack bottlenecks to recreate restarting advantages, and promote the long-term sustainable development of the rail transit undertakings”

总经理报告

GENERAL MANAGER' S REPORT

2023年，面对经济恢复和产业转型升级的关键期，广州地铁集团全面贯彻落实党的二十大和二十届二中全会精神，深入学习贯彻习近平总书记视察广东重要讲话重要指示精神，系统推进多制式轨道交通发展，为广州加快实现老城市新活力、“四个出新出彩”贡献了地铁力量。全年，完成市重点项目投资861亿元，实现营业收入141亿元，创造历史新高度。

畅联湾区轨道。胜利开通五号线东延段、七号线二期、广州白云站一体化工程等3个重点项目，广州地铁线网总里程达16条653公里，稳居全国前列。新开工建设八号线北延段、八号线北延段支线、南沙至珠海（中山）城际、广河高铁白云机场T3至江村西段等4条线路，“轨道上的大湾区”建设稳步向前。三号线东延段、十一号线、琶洲支线实现全线洞通，新白广城际南段、镇龙站交通枢纽基本建成，广佛南环、佛莞城际完成各专业静态验收。

统筹线网运营。高标准推进线网运营，安全运行5.3亿车公里，列车正点率99.99%；运送乘客31.4亿人次，日均客运量达860.52万人次，占全市公交客运总量的69%（全制式），地铁已成为市民出行首选。助力广交会、马拉松、演唱会等大型活动疏运，强化与周边单位联动，补强重点站保障引导力量，乘客输运更加有序。成功获得莞惠、佛肇城际铁路运输资质。

聚焦经营拓展。高效推动物业开发，获取广州设计之都三期地块，实现8个自主开发项目投入市场。发挥链主产业牵引作用，承接产业带动各项指标，推动15家企业落户广州，壮大产业联盟会员规模至266家。积极参与海外市场，与越南胡志明市城铁管理委员会签订合作谅解备忘录。深度挺进大湾区轨道交通市场，顺利实现澳门轻轨东线设计连建造工程开工。高品质开展拉合尔橙线、南昌地铁三号线、长沙地铁六号线等外拓项目运营和管理，持续擦亮广州地铁品牌。

点燃创新引擎。推进数字化转型，数字工地统一物联标准逐步建立，穗腾OS平台通过国家级检测认证，线网客运量数据产品取得广东省数据资产登记凭证。推进重大科技攻关，开展在研政府科技项目22个。年内，获国家、省、市区及行业等科技奖励共计30项。国家工程研究中心获中共中央、国务院举办的首届“国家卓越工程师团队”奖，在落实“交通强国”战略部署、推动行业高质量发展上发挥了引领作用。

2024年，是广州地铁集团五年战略规划的攻坚之年。我们要以习近平新时代中国特色社会主义思想为指导，全面深入贯彻落实党的二十大、二十届二中全会和中央经济工作会议精神，全面赓续广州地铁长青基业，勃发“二次创业”再出发的奋斗激情，奋力推动湾区轨道交通高质量发展。

Year 2023 was a critical period for economic recovery, industry upgrade and transformation. GMG fully implemented the guiding principles from the Party' s 20th National Congress and its second plenary session, deeply studied and implemented the important speeches and instructions of General Secretary Xi Jinping on his inspection tour in Guangdong, systematically promoted the development of multisystem rail transits, and contributed metro power to the revitalization of the ancient city and four new excellence. In 2023, GMG completed an investment of 86,098,000,000 yuan in municipal key projects, and realized a business revenue of 14,124,000,000 yuan, making a new historical record.

Interconnecting the GBA rails. We successfully commissioned three key projects, i.e., Line 5 east extension, Line 7 (phase II) and Guangzhou Baiyun Station Integration project, and the total mileage of 16 metro lines reached 653 km, ranking high in China. We kicked off the construction of four lines, i.e., Line 8 north extension, Line 8 north extension branch line, Nansha-Zhuhai (Zhongshan) Intercity Railway, Guangzhou-Heyuan High-Speed Railway (Baiyun Airport T3 – Jiangcun West section), advancing steadily the construction of the “GBA on rails”. We completed the tunnelling of Line 3 east extension, Line 11 and Pazhou branch line, basically completed the construction of Xintang-Baiyun Airport-Guangzhou Intercity Railway south section and Zhenlong Station Transportation Hub, and completed the static acceptance of Guangzhou-Foshan South Ring and Foshan-Dongguan Intercity Railways.

Coordinating network operation. We advanced the network operation at a high standard, realized 530,000,000 vehicle kilometers of safe operation (punctuality: 99.99%), and handled 3,140,000,000 passenger trips (daily average: 8,605,200 passenger trips), accounting for 69% of the city' s total public transit throughput (all systems). Metro has become the first choice of transit for citizens. We facilitated the transportation of audience during such large-scale events as Canton Fair, marathons, and concerts, strengthened coordination with surrounding entities and the service at critical stations, and ensured the orderly transportation of passengers. We have obtained transport permits for Dongguan-Huizhou and Foshan-Zhaoqing Intercity Railways.

Developing more businesses. We efficiently promoted property development, won the plot of Design Capital of Guangzhou (phase III), and launched eight self-developed projects into the market. We have given full play to the driving role of the main industries on the chain, accommodated industries to drive various indicators, played an active part in introducing 15 enterprises into Guangzhou, and expanded Guangzhou Alliance of Metros Industry to 266 member companies. We took the initiative to develop overseas markets, and signed with the Ho Chi Minh City Management Authority for Urban Railways an MoU for cooperation. We cut deep into the GBA rail transit market, and kicked off the Macao Light Rail Transport east line design & engineering project. We did a high-quality job in the operation and management of the Lahore Orange Line, Nanchang Metro Lines 3 and 6 and other projects outside Guangzhou, continuously brushing up the brand of Guangzhou Metro.

Firing the engine of innovation. We promoted the digital transformation, and established step by step a unified IoT standard for digital worksites. Our Suiteng OS platform has been tested and certified at the national level, and the metro network passenger trip data have been granted the Guangdong Data Assets Registration Certificate. We advanced the efforts to crack critical scientific and technological problems, and conducted 22 government-funded scientific and technological projects. In 2023, we won a total of 30 science and technology awards at the national, provincial, municipal, district and industrial levels. Our National Engineering Research Center won the honor of the first “National Outstanding Engineering Team” cosponsored by the Party Central Committee and the State Council, and played a leading role in implementing the strategy of “enhancing the country by developing transport” and promoting the high-quality development of the industry.

2024 will be a critical year in implementing GMG' s Five-Year Strategic Plan. We will follow the guide of Xi Jinping Thought on Socialism with Chinese Characteristics for a New Era, comprehensively and thoroughly implement the guiding principles from the Party' s 20th National Congress, its second plenary session and the central economic work conference, continue Guangzhou Metro' s evergreen business, be passionate to restart on a new journey, and spare no efforts to boost the high-quality development of the GBA rail transportation.

集团公司总经理
刘智成

GENERAL MANAGER OF GMG LIU ZHICHENG



“全面贯彻落实党的二十大和二十届二中全会精神，深入学习贯彻习近平总书记视察广东重要讲话重要指示精神，系统推进多制式轨道交通发展，为广州加快实现老城市新活力、“四个出新出彩”贡献了地铁力量”

“Fully implement the guiding principles from the Party' s 20th National Congress and its second plenary session, deeply study and implement the important speeches and instructions of General Secretary Xi Jinping on his inspection tour in Guangdong, systematically promote the development of multisystem rail transits, and contribute metro power to the revitalization of the ancient city and four new excellence”

线网建设 NETWORK CONSTRUCTION

纵横·领拓轨道 大湾区新格局

Stretching far and wide to expand the GBA rail system

广州地铁纵横无界，东伸新塘、增城轨交枢纽，西北扩棠溪亚洲最大综合交通枢纽-白云站，南延南沙至珠海（中山）城际线入中山市、开高铁项目广河高铁白云机场T3-江村西段，全力领拓大湾区新格局，聚力升维地铁+城际+衍生的全轨交形态复合体，既展建设版图的市域跨越，又行地铁、高铁的齐头并进。

智慧地铁牵引轨道上的大湾区持续完善“一张网、一张票、一串城”，互联互通大湾区CBD集群超级湾芯引擎，打造走在前列的高质量轨道交通，伴随大湾区沉浸式生长。

Guangzhou Metro knows no limit. We extend to Xintang and Zengcheng rail transit hubs in the east, expand Baiyun Station in Tangxi, the largest comprehensive transportation hub in Asia, in the northwest, extend Nansha-Zhuhai (Zhongshan) Intercity Railway into Zhongshan City in the south, and start the high-speed railway project of Guangzhou-Heyuan High-Speed Railway (Baiyun Airport T3-Jiangcun West Section), forging a new rail transit pattern in the GBA, upgrading the metro + intercity railway + derivatives all-rail compound system, and connecting cities by the progress of metro and high-speed railway abreast.

Smart metro drags the GBA on Rails to improve “one network, one ticket, and one string of cities”, has the CBDs in the GBA interconnected to build a super engine, and creates a leading high-quality rail transit system to join the GBA in immersive growth.

23 条（段）

在建线路

Lines under construction 23 lines (sections)

654 公里

在建线路

Mileage under construction 654 km



地铁及都市圈城际建设概况

AN OVERVIEW OF THE METRO AND INTERCITY RAILWAY CONSTRUCTION

畅联湾区轨道，着力推动交通枢纽工程项目建设

Interconnecting the Gba Rails to Promote the Construction of Transportation Hubs

2023年，广州地铁集团始终发挥轨道交通作为“经济大动脉”的牵引作用，纵深推进建设新阶段“轨道上的大湾区”，强化与国家、省、市、区相关政府部门高效协调联动，稳步建设地铁、城际、枢纽工程，积极推进第四期规划线路申报，如期实现项目开通、开工目标，持续提速城市发展、推动湾区融合。

In 2023, GMG exerted the driving role of rail transit as “economic artery”, further promoted the construction of the GBA on Rails at a new stage, intensified effective coordination with state, provincial, municipal and district governments, advanced the construction of metro, intercity railway and transportation hub projects, earnestly applied for the fourth phase of planned lines, realized the scheduled commissioning or construction of projects, and continuously accelerated city development and the GBA fusion.



作业中的地铁员工

Metro staff on duty

项目开通情况

Projects Commissioned

2023年，广州地铁集团立足科学策划开通方案，加大生产调控力度，严密推进工序转换，打造融合历史文化底蕴与现代空间设计理念的特色主题车站，高品质开通五号线东延段、七号线二期，推动落实城市“东进”空间发展战略部署。

广州地铁集团全面推进广州白云站一体化项目建设，高标准建成白云站配套工程，助力开通亚洲最大综合交通枢纽，极大促进轨道交通“内通外联”。与此同时，新塘站、增城站综合交通枢纽节点工程有力配合广汕铁路顺利开通。

In 2023, GMG prepared the commissioning schemes in a scientific manner, strengthened production adjustment, switched procedures closely as programmed, built themed stations that combine history and culture with modern space design philosophy, opened Line 5 east extension and Line 7 (phase II) in high quality, and promoted the implementation of the eastward urban space development strategy.

GMG fully promoted the construction Guangzhou Baiyun Station Integration project, completed the accessory works in high quality, boosted the commissioning of the largest comprehensive transportation hub in Asia, and greatly promoted rail transit connection inward and outward. Meanwhile, Xintang Station and Zengcheng Station Comprehensive Transportation Hubs greatly facilitated the smooth commissioning of Guangzhou-Shantou Railway.



五号线东延段、七号线二期开通

Commissioning of Line 5 east extension and Line 7 (phase II)

项目建设情况

Projects Under Construction

2023年，广州地铁集团充分借助广州都市圈城际项目指挥部运作机制，组织召开内外部技术审查及协调会议数百次，确保南沙至珠海（中山）城际、广河高铁白云机场T3至江村西段开工建设。积极推动工程可行性研究及初步设计等工作，加快八号线北延段、八号线北延段支线工可批复和线路招标，如期实现线路开工建设目标；发力共推项目进度，助力广州建设世界级铁路枢纽和轨道体系，全面推进23条654公里地铁和城际线路建设，统筹277个里程碑节点管控，全过程监控生产计划执行情况，突破建设瓶颈，加速推进项目，建立健全征拆工作机制，完成征借地223万平方米。

组织各工点因地制宜优化施工组织方案，确保作业面饱和投入，三号线东延段、十一号线、琶洲支线实现全线洞通，新白广城际南段、镇龙站综合交通枢纽基本建成，广佛南环、佛莞城际完成各专业静态验收。

全面推进地铁和城际线路建设

Fully advancing metro and intercity railway construction

23 条 lines

654 公里 km

In 2023, GMG organized, through the operating mechanism of Guangzhou metropolitan intercity railway project command, hundreds of internal and external technological audit and coordination meetings to ensure the construction of Nansha-Zhuhai (Zhongshan) Intercity Railway and Guangzhou-Heyuan High Speed Railway Baiyun Airport T3-Jiangcun section. We earnestly promoted the engineering feasibility research and preliminary designs, accelerated the engineering permit application and bidding for Line 8 north extension and Line 8 north extension branch line, and achieved the ground-breaking and engineering targets as scheduled. We promoted the construction of 23 metro lines and intercity railways with a total mileage of 654 km, coordinated the management and control of 277 milestone interfaces, exercised full-process implementation of the production plan, and broke construction bottlenecks to accelerate the project progress. We established and improved the acquisition and demolition working mechanism and acquired and borrowed 2,230,000 square meters of land.

We organized all the worksites to optimize their engineering organization schemes to ensure full input at the working surface; completed the tunneling of Line 3 east extension, Line 11, and Pazhou branch line, basically completed the construction of Xintang-Baiyun Airport-Guangzhou Intercity Railway south section and Zhenlong Station Comprehensive Transportation Hub, and passed the static acceptance for Guangzhou-Foshan South Ring and Foshan-Dongguan Intercity Railways.



22号线西塱站施工

Construction of Xilang Station of line 22

在建各线全年投资总数汇总表

Summary of Investment in All Lines under Construction in 2023

单元：万元
Unit / RMB Ten thousand

项目 Project		2023年完成投资 Investment Completed in 2023	累计完成投资 Investment from the Staring Year in 2023
轨道交通十一号线(环线)工程	Line 11 (ring line)	679,893	3,138,376
轨道交通十八号线工程	Line 18	221,593	3,873,814
轨道交通二十二号线工程	Line 22	148,353	1,511,844
轨道交通十三号线二期工程	Line 13 (phase II)	533,263	1,907,010
轨道交通三号线东延段工程	Line 3 east extension	150,297	502,202
轨道交通五号线东延段工程	Line 5 east extension	171,891	630,450
轨道交通七号线二期工程	Line 7 (phase II)	322,763	1,062,981
轨道交通十号线工程	Line 10	307,723	1,085,873
轨道交通十二号线工程	Line 12	575,566	1,654,563
轨道交通十四号线二期工程	Line 14 (phase II)	80,272	282,659
轨道交通八号线北延段(滘心-广州北站)	Line 8 north extension (Jiaoxin-Guangzhou North Station)	84,450	84,450
轨道交通八号线北延段支线(纪念堂-江府)	Line 8 north extension branch line (Memorial Hall-Jiangfu)	33,223	33,223
佛莞城际广州南至望洪段	Foshan-Dongguan Intercity Railway Guangzhou South-Wanghong section	38,000	1,096,300
新塘经白云机场至广州北站	Xintang-Baiyun Airport-Guangzhou North Station	102,300	3,030,200
广佛环线广州南站至白云机场段	Guangzhou-Foshan Ring Line Guangzhou South Station-Baiyun Airport section	192,000	1,601,500
琶洲支线	Pazhou branch line	55,000	528,000
广清城际广州白云至广州北段	Guangzhou-Qingyuan Intercity Railway Guangzhou Baiyun-Guangzhou North section	137,000	488,000

在建各线全年投资总数汇总表

Summary of Investment in All Lines under Construction in 2023

单元：万元
Unit / RMB Ten thousand

项目 Project		2023年完成投资 Investment Completed in 2023	累计完成投资 Investment from the Staring Year in 2023
广佛环线佛山西至广州南站段	Guangzhou-Foshan Ring Line Foshan West-Guangzhou South Station	58,900	1,621,900
广清城际清远至省职教城段	Guangzhou-Qingyuan Intercity Railway Qingyuan-Guangdong Vocational Education City section	113,500	371,849
广州东至花都天贵城际	Guangzhou East-Huadu Tiangui Intercity Railway	349,273	611,304
芳村至白云机场城际	Fangcun-Baiyun Airport Intercity Railway	259,385	463,056
南沙至珠海(中山)城际	Nansha-Zhuhai (Zhongshan) Intercity Railway	278,547	278,547
广佛环线佛山西站至广州北站段	Guangzhou-Foshan Ring Line Foshan West Station-Guangzhou North Station section	311,900	413,900
广河高铁白云机场T3至江村西段	Guangzhou-Heyuan High-Speed Railway Baiyun Airport T3-Jiangcun West section	554	554
白云(棠溪)站综合交通枢纽一体化建设工程	Baiyun (Tangxi) Station Comprehensive Transportation Hub Integration works	230,873	1,034,955
新塘站综合交通枢纽一体化工程	Xintang Station Comprehensive Transportation Hub Integration works	26,331	79,171
金融城站综合交通枢纽	Guangzhou International Financial City Station Comprehensive Transportation Hub	16,700	123,610
增城火车站综合交通枢纽配套城市轨道交通车站土建预留工程	Zengcheng Station Comprehensive Transportation Hub reserved civil works for urban rail transit station	11,000	22,984
白云机场T3交通枢纽轨道交通预留工程	Baiyun Airport T3 Transportation Hub reserved works for rail transit	167,100	267,100
南沙站综合交通枢纽地铁预留工程	Nansha Station Comprehensive Transportation Hub reserved works of the metro	9,847	19,943
白云五线(槎神大道-广清高速)	Baiyun Line 5 (Chashen Dadao-Guangqing Expressway)	6,363	30,067
站场中路及预留节点工程	Zhanchang Zhonglu and reserved interface works	2,275	46,614
北太路(站场西路-槎神大道)	Beitai Lu (Zhanchang Xilu-Chashen Dadao)	409	12,683

新线建设工程风险预防预控

RISK PREVENTION AND PRE-CONTROL FOR NEW LINES CONSTRUCTION

广州地铁集团以“时时放心不下”的责任感统筹发展和安全，进一步压实责任、完善体系，有效防控化解风险隐患，切实以高水平安全服务高质量发展。2023年组织召开建设工程高质量发展动员大会，制定安全生产领域专项监督工作方案，逐级签订安全管理责任书，完善全员全岗位安全责任清单，进一步压实安全责任；出台合作企业项目主要管理人员安全管理履约考评规范，并对77人次实施罚款2561万元；加强责任落实督导，对1个工程建设项目挂黑牌，23 个项目挂红牌警示，69 个项目挂黄牌警示。推动建立设施保护市、区、街镇三级网格化管理机制，联合开展联合检查122次，对15宗案件给予立案处罚；开展重大隐患排查整治行动，排查整改一般事故隐患14万余项；落实工程建设风险分级包保，梳理风险管控全过程及各工法管控要点，形成包含 177 项内容的核查清单。

GMG unifies development with safety by a haunting sense of responsibility, solidifies responsibilities and improves systems, and has effectively prevented and resolved risks, serving the high-quality development by high-level safety. In 2023, we organized mobilization meetings on high-quality development of engineering works, formulated special-purpose supervision plans for workplace safety, signed level by level letters of commitment on safety management, improved lists of safety responsibilities for all staff and posts, and further solidified safety responsibility; released rules on the evaluation of the performance of the safety management commitments by the principal management personnel of partner enterprises, and fined 77 persons for a total of 25,610,000 yuan for penalty; strengthened supervision over duty performance, and put up black plaque on one engineering project, red plaque on 23 projects and yellow plaque on 69 projects for warning. We promoted the establishment of a municipal, district and subdistrict/town grid management mechanism for the protection of facilities, carried out 122 joint inspections, and filed 15 cases for punishment; took screening and rectification actions to remove major potential dangers and isolated and removed more than 140,000 ordinary hidden risks; implemented a hierarchical assurance of engineering risks, sorted out key risk management and control points in the entire process and in each construction method, and created a checklist containing 177 items.



应急演练
Emergency drill

线网发展展望

NETWORK DEVELOPMENT PROSPECTS

《广州市轨道交通线网规划(2018-2035年）)已于2022年9月完成技术审查和备案，共规划轨道交通线路53条、2029公里。本次线网重点新增了160公里/小时等级的轨道快线层级，形成由快线和普线构成的多层次网络，并进一步强化与广州周边城市的衔接互通，构建形成广州都市圈1小时轨道经济生活通勤圈，有力地强化了广州国家中心城市地位，支撑了广州大湾区核心城市的引领功能。

广州市城市轨道交通第三期建设规划调整已于2022年底获得批复，进一步优化了对城市东、北部片区的覆盖，支持花都、空港经济区的发展，改善城市中心区与长洲岛、番禺化龙地区的跨江交通联系，整体强化粤港澳大湾区广州综合性门户城市地位、加强区域不同层级轨道交通网络间的互联互通、支撑广州网络化枢纽城市建设。目前，八号线北延段、八号线北延段支线已于2023年开工建设，八号线东延段正在开展相关前期研究工作，争取尽快开工建设。

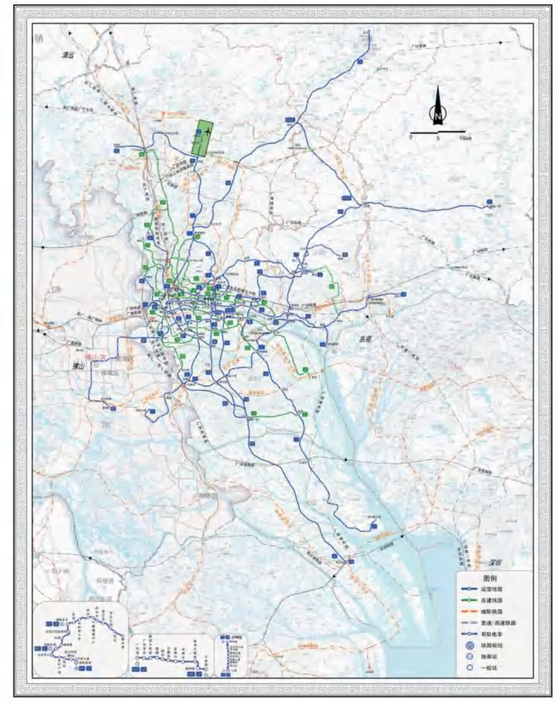
Guangzhou Rail Transit Network Planning (2018-2035) was technically reviewed and filed in September 2022, and 53 rail transit lines, 2,029 km in total, were planned. In this network planning, 160 km/h express lines as a new category are added to form a multilayer network composed of express lines and regular lines. The interconnection between Guangzhou and neighboring cities will be further strengthened to create a 1-hour economic life rail commuting circle in Guangzhou metropolitan area, fortifying Guangzhou’s position as a national central city and backing Guangzhou’s leading role as the core city in the GBA.

The amended construction plan of Guangzhou Urban Rail Transit Phase III was approved towards the end of 2022, which optimizes the rail transit coverage in the east and north regions of the city, supports the development of Huadu and the Airport Economic Zone, and improves the cross-river connection between Guangzhou downtown and Changzhou Island and Panyu’s Hualong area. The amendment generally strengthens Guangzhou’s status as a comprehensive portal city in the GBA, enhances the interconnection of the rail transit networks at different levels in the region and supports Guangzhou’s construction of a networked hub city. At present, Line 8 north extension and Line 8 north extension branch line have already been under construction since 2023. The initial research on Line 8 east extension is under way, and we hope to kick off the construction soon.

共规划轨道交通线路
Total mileage of planned rail transit lines

2,029

公里
km



广州市轨道交通运营、在建线路图
Guangzhou Map of Rail Transit Lines in Operation and Under Construction

线网运营 NETWORK OPERATION

接轨·领略连“城”一体风景线

Interconnecting the GBA cities to create a unified landscape

广州地铁，心怀全程为你的服务理念，安全运行5.3亿车公里，运送乘客31.4亿人次，让一个个站点成为当代人文生活的内涵注点，将一条条轨道连“城“一体画出湾区风景线。

广州地铁线网总里程已达653公里，随着五号线东延段、七号线二期开通运营，轨交生活再添美好里程，而佛肇城际、莞惠城际铁路运输许可证的顺利取得，标志着“地铁+ 城际+”迈向新阶段，地铁由“提速”向“提质”转变，搭乘广州地铁的每一程，都逐步向无缝换乘、无界畅行转变，是领略湾区魅力的风情之旅。

Guangzhou Metro is committed to serving our citizens, and has registered 3,140,000,000 passenger trips over 530,000,000 vehicle kilometers of safe operation, making each metro stop a node of contemporary cultural life and connecting cities along the rails to form a GBA picture.

The total mileage of Guangzhou Metro network has reached 653 kilometers, and the commissioning of Line 5 east extension and Line 7 (phase II) adds more beautiful miles to rail transit life. The transport permit for Foshan-Zhaoqing and Dongguan-Huizhou Intercity Railways brings “metro + intercity railways” into a new stage, and the metro raises not only its speed but also its quality. And Guangzhou Metro trips are transforming towards seamless exchange, boundless travel, and the enjoyment of the GBA charm.

860.52 万人次
Ten Thousand Person-times

2023年线网日均客运量（全制式）
2023 average daily throughput (all systems)

9.54 分
Points

乘客满意度
Passenger Satisfaction



客运表现

PASSENGER TRANSPORTATION

2023年，是三年新冠疫情防控转段后经济恢复发展的一年，地铁、城际客流快速回暖，安全、服务、质量管理迎来新挑战。广州地铁集团扎实推进大线网运营，狠抓服务保障，“地铁+城际”运营更有品质，市民美好出行需要得到更好满足。

2023 was the year when the 3-year covid prevention and control gave way to economic recovery and development, and passengers returned quickly to metro and intercity railways, posing a new challenge to safety, service, and quality management. GMG effectively promoted the greater network operation, seriously guaranteed service assurance, and provided better quality “metro + intercity railways” operation to satisfy the people’s higher requirements for beautiful transit.



微笑服务
Smiling service

地铁方面，全年运送乘客31.3亿人次，同比增长32%，日均客运量857.24万人次，同比增加32.7%，最高日客运量1108.58万人次。应对线网客流整体回暖，高铁枢纽、网红热点站客流激增的新情况，线网日均增加运力投放7.4%，工作日高峰期在6条核心线路增加10列车上线服务，运能提升2%，三、五号线高峰最大满载率较2019年分别下降14%和4%，精准匹配各线路不同峰期客流需求。开展运输技术研究，研发多场景行车仿真实训平台、乘务交路辅助编排系统、运输辅助决策系统，提升运输业务数字化辅助决策水平。全年，地铁线网安全运行5.1亿车公里，列车正点率99.99%。

The metro registered a yearly throughput of 3,130,000,000 passenger trips, up 32% YoY, and an average daily throughput of 8,572,400 passenger trips, up 32.7%. The highest traffic was recorded at 11,085,800 passenger trips. To cope with the traffic recovery across the entire network, and the sudden burst of passengers at high-speed railway hubs and cyber celeb stations, we increased daily carriage capacity of the network by 7.4% on average, and scheduled 10 more trains on six core lines on workday peak hours, booming the carriage capacity by 2%. The maximum full-load rate of Lines 3 and 5 at peak hours dropped by 14% and 4%, respectively, in comparison with 2019. By scheduling the right amount of carriage capacity according to the traffic flow, we have been able to meet our citizen’s transit requirements at different hours. We carried out transport technology research, and developed multi-scenario driving simulation platform for personnel training, attendant shift scheduling assistant system, and transport decision-making assistant system to boost digital decision-making in transportation business. In 2023, the metro network recorded 510,000,000 vehicle kilometers of safe operation and a punctuality of 99.99%.

日均客运量
Average daily throughput

857.24

万人次
Ten Thousand Person-times

全年安全运送乘客
Yearly passenger throughput

31.3

亿人次
Billion Person-times



大客流疏导
Peak hour passenger control

城际方面，全年城际铁路运营里程1515.9万车公里，日均发送旅客8806人次，同比增长104.31%；城际线路增加1列动车组上线，快车每日多开2对，平均间隔压缩5分钟；上线四编组动车组运营，实现全国首次在设置站台门的线路上四编组、八编组动车组混跑。22号线工作日增设高峰期，且高峰期行车间隔压缩至5分钟以内，运能提升约56%；为更好的服务“广州都市圈”通勤需求推出城际特色“计次票”“定期票”。

The intercity railways registered a yearly operating mileage of 15,159,000 vehicle kilometers and an average daily throughput of 8,806 passenger trips, up 104.31%; scheduled one more EMU into operation and added two express trains each day, reducing the average interval by 5 minutes; launched four-carriage EMU into operation, the first in China to run both four-carriage EMU and eight-carriage EMU on lines where the stations are installed with screen doors. Peak hours were added to Line 22 on workdays, and the train intervals on workdays were reduced to less than 5 minutes, raising the carriage capacity by about 56%; and multi-ride ticket and periodical ticket for intercity railways were launched for commuters in Guangzhou metropolitan area.

城际铁路运营里程
Intercity railway operating mileage

1,515.9
万车公里
Ten Thousand Vehicle-kilometers

市域地铁高峰期行车间隔压缩至
Peak hour metro train interval compressed to

5
分钟
minutes



驰骋的城际列车
Flying intercity railways

全年运送乘客
Passenger Throughput Yearly

3,945.18
万人次
Ten Thousand Person-times

列车正点率
Punctuality Rate

99.99%

有轨电车方面，全年运送乘客 3945.18 万人次，列车正点率、运行图兑现率均达到99.99%，稳居行业前列。

The trams registered a yearly throughput of 39,451,800 passenger trips, and a punctuality and an operation chart conformity of 99.99%, ranking high in the industry.



运营中的有轨电车
Tram in operation

2023年日均客运量排名前十的车站

Top Ten Passenger Volume Stations in 2023

单位：万人次

Unit: Ten Thousand Person-times

排名 Ranking	车站 Station	日均客流量 Average daily passenger flow
1	体育西路Tiyu Xilu Station	46.40
2	珠江新城Zhujiang New Town Station	33.92
3	嘉禾望岗Jiahewanggang Station	31.75
4	公园前Gongyuanqian Station	24.40
5	客村Kecun Station	24.24
6	昌岗Changgang Station	21.05
7	广州火车站Guangzhou Railway Station	18.58
8	车陂南Chebeinan Station	17.34
9	万胜围Wanshengwei Station	17.01
10	沙园Shayuan Station	16.85

2023年各线路日均客运量变化情况

Average Daily Passenger Volume Increase of All Lines in 2023

单位：万人次

Unit: Ten Thousand Person-times

线路 Line	2022日均客运量 Average daily passenger volume in 2022	2023日均客运量 Average daily passenger volume in 2023	较2022年增长 Growth compared to 2022
一号线 Line 1	63.13	80.68	27.80%
二号线 Line 2	79.54	107.86	35.60%
三号线及支线 Line 3 and its branches	139.1	180.16	29.52%
四号线 Line 4	32.77	40.60	23.89%
五号线 Line 5	78.76	101.71	29.14%
六号线 Line 6	60.92	77.35	26.97%
七号线 Line 7	18.64	28.93	55.20%
八号线 Line 8	63.36	92.06	45.30%
九号线 Line 9	7.9	11.20	41.77%
十三号线 Line 13	9.28	11.62	25.22%
十四号线＆及知识城 Line 14 & Sino-Singapore Guangzhou Knowledge City	16.48	22.54	36.77%
十八号线 Line 18	6.77	10.21	50.81%
二十一号线 Line 21	22.77	29.13	27.93%
二十二号线 Line 22	2.95	4.74	60.68%
APM APM	2.58	4.3	66.67%
广佛线 Guangfo Line	41.78	54.13	29.56%
广清及广州东环 Guangzhou-Qingyuan and Guangzhou East Ring Trams	0.43	0.9	109.30%
海珠有轨电车 Haizhu Trams	0.73	1.4	91.78%
黄埔有轨电车 Huangpu Trams	0.78	1	28.21%
线网合计 Line Network Combined	648.67	860.52	32.66%

安全保障

SAFETY GUARANTEE

2023年，广州地铁集团持续夯实客运安全管理，编制大客流安全风险管控方案，完善客运安全风险识别体系，将6个车站纳入集团公司级风险管控；摸清资源经营风险底数，全面辨识消防等6大类118个安全风险点，逐条制定防控措施。积极应对客流回暖，通过增加高峰期列车上线、优化大小交路等方式，实现运能与客流需求的科学匹配；更新线网大客流联控预案和各车站客流组织方案，规范“扶梯安全员”“扶梯警戒线”及扶梯口缓冲空间设置等要求。

In 2023, GMG continued with its efforts on passenger transportation safety, drafted high traffic safety risk management and control plans, improved passenger safety risk identification system, and included six stations in the Group-level risk management and control; investigated into resources-related operation risks, isolated six categories of 118 fire safety risks, and worked out prevention and control measures risk by risk. Assumed a positive attitude towards traffic increase, scheduled more trains at peak hours, and optimized long and short running routes to match passenger flow; updated networkwide heavy traffic control plan and station-specific passenger flow organization plan, and standardized the requirements on escalator safety staff, escalator security line and escalator entrance buffer.

纳入集团公司级风险管控车站

Inclusion of the Group-level risk management and control

6个

Stations



广交会安检专项保障启动会

Canton Fair Safety Check Assurance Meeting

乘客服务

PASSENGER SERVICE

2023年，广州地铁集团进一步提升服务品质，坚持以满足人民群众对高质量公共交通出行的美好向往为目标，打造广州地铁优质服务品牌、塑造城市新形象、新活力。首创行业“全龄友好”理念，全年实现南浦、员岗、石牌桥等7个站便民坡道改造；在天河公园、新和、白云公园站打造全龄友好示范站和儿童友好出行空间；新增“无陪暖心服务”举措，并匹配特殊乘客常用的关键服务设施制定设施常态化巡检机制，提升员工助残服务技能；全线网推出“适老线路图”配置放大镜等适老化小物件、推出暖心出行卡、老年人特殊线路图，推广专用电梯优先使用标识等4项界面创新应用，获全国政协、省市残疾协会各方面认可及主流媒体报道。

针对中高考考生设立“助考驿站”，地铁服务更加暖心。完成乘车码微信小程序重构升级，搭建外商多元支付乘车通道，上线电子日票，地铁出行更加便捷。助力广交会、灯光节、马拉松、演唱会等大型活动疏运，强化与周边单位联动，补强重点站保障引导力量，乘客输运更加有序。

结合城际和市域线路特点，充分发挥车站的文化展示窗口作用，打造高质量公共文化空间，在番禺广场站创建高品质地铁音乐文化体验空间——拾光音乐厅，自开放以来累计超过3000名音乐爱好者登台演奏，20多家机构到场汇演，并在磨碟沙站建成第二个拾光音乐厅，形成可复制、可推广、可持续的城市轨道交通公共文化空间新样板。

2023年乘客满意度9.54分；全年开展乘客交流活动836次、收到乘客表扬（广州12345热线、意见卡、服务热线、表扬信、微信、微博）5343次。

In 2023, GMG further improved service quality, was determined to meet the people's beautiful desire for high-quality public transit, and built Guangzhou Metro's high-quality service brand and Guangzhou's new image and new vigor. We were the first in the industry to have created the all-age-friendly concept, and rebuilt the access slopes at seven stations including Nanpu, Yuan' gang and Shipaiqiao; made Tianhe Park, Xinhe and Baiyun Park Stations all-age-friendly model stations and children-friendly transit spaces; added "unaccompanied caring service" measures, instated routine inspection for commonly-used critical service facilities for passengers with special needs, and trained staff on skills to help disabled passengers; equipped the entire network with Route Map for Elderly People, magnifying glasses and other small articles that may help the elderly people, launched caring transit card and old people route maps, and promoted four interface innovations like priority signs for access lift, which were recognized by the CPPCC, provincial and municipal disabled persons' federations and covered by mainstream media outlets.

We set up "Examination Assistance Posts" for students attending high school and college entrance examinations to provide more caring services. We restructured and upgraded the public transit QR code mini app, put up for foreign businessmen diverse payment channels, and launched electronic day ticket, making metro transit easier and more convenient. We facilitated the transportation of audience during such large-scale events as the Canton Fair, light festival, marathons, and concerts, strengthened coordination with surrounding entities and the service at critical stations, and ensured the orderly transport of passengers.

We made the stations along intercity and intracity lines the showcase of cultures, built high-quality public cultural spaces, and created at Panyu Square Station a high-quality musical culture experience space – Shiguang Music Hall, which has so far attracted over 3,000 music enthusiasts and more than 20 institutions to stage their performances. A second Shiguang Music Hall was built in Modiesha Station, a template of public culture space that can be duplicated, promoted, and sustained in urban rail transit system.

In 2023, we achieved a passenger satisfaction of 9.54 points; hosted 836 passenger dialogue sessions, and received 5,343 favorable passenger comments (Guangzhou 12345 hot line messages, comments cards, service hot line messages, letters of commendation, WeChat messages and Weibo comments).

乘客满意度
passenger satisfaction

9.54 分
Points

收到乘客表扬
Passenger commendation

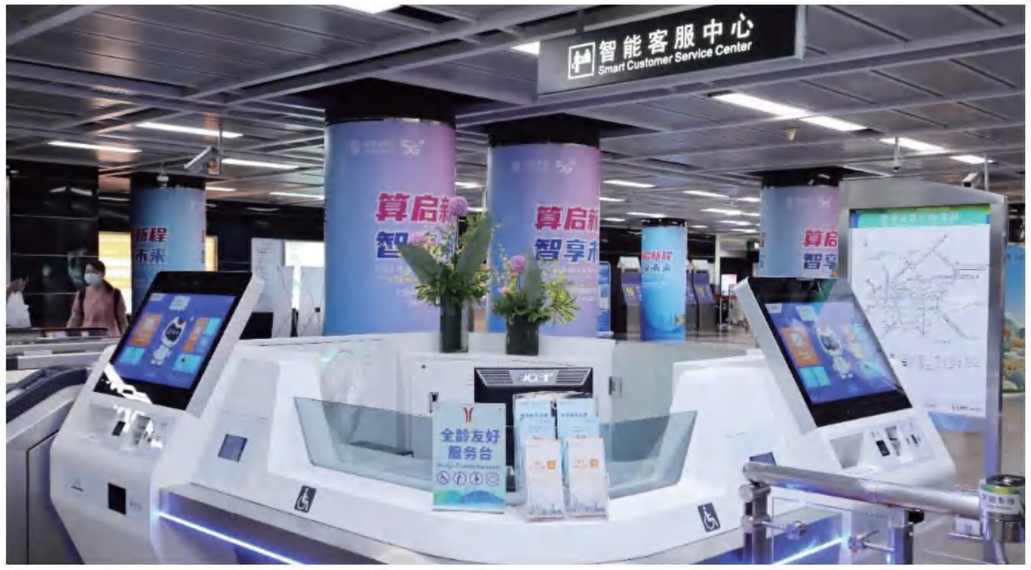
5,343 次
messages

智慧地铁

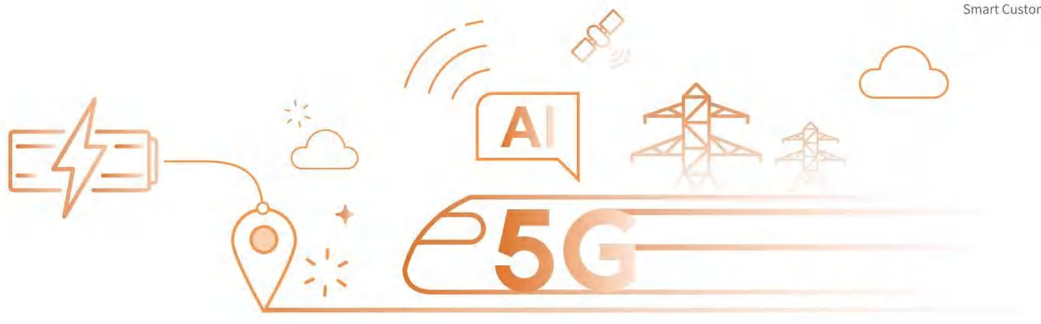
SMART METRO

2023年，广州地铁集团围绕安全运营、优质服务，开展新技术应用、科研技改等车站智慧地铁项目，重点推进应用地保视频智能监控、北斗卫星边坡监测等手段，对线网高风险部位实施“全天候”不间断安全值守，提高重大风险监测与预防能力；既有线加装搭载式网轨隧一体化巡检系统，全方位立体化对接触网、轨道、结构及隧道内机电设施的稳固性、外观状态、几何参数进行识别和测量，提前预警，及时干预；263个安检点率先投用智慧安检，实现“AI识别+集中判图”，实现识别更精，判图更准，通过更快，进一步提升安全保障能力。

In 2023, GMG took smart metro station actions such as new technology application and technological renovation to ensure safe operation and quality service, promoted the application of metro protection smart video monitoring, Beidou satellite slope supervision and other measures to supply all-weather uninterrupted safety attendance at high-risk positions in the network for major risk supervision and prevention; installed in current lines onboard network-rail-tunnel integrated inspection system to detect and measure the stability, external conditions and geometric parameters of the electromechanical facilities of the overhead contact network, rails, structures and tunnels for timely alert and intervention; equipped 263 safety checkpoints with smart safety check devices, and realized "AI identification + centralized judgement" for more precise identification, image judgement, faster passage and higher safety assurance.



乘客智能客服中心
Smart Customer Service Center



多元经营 BUSINESS DIVERSIFICATION

进阶·领享TOD人居生态有机体

Advancing towards the enjoyment of organic TOD living ecology

美好生活的理想形态，随着广州地铁的生长而持续迭代进化着。

2023年广州地铁秉承“以城为本、以人为本”理念，于逆境中稳健前行，创新多元高质发展的新速度、新格局，更迎来历史新高度，自主开发项目“八盘齐发”，稳步投入市场抢占席位，2023年荣登广州市房企销售全口径金额第3名，权益金额第3名，获取广州设计之都三期地块，新增土地储备规模8.45万平方米。

广州地铁探索轨道交通+土地整备+物业开发+城市运营+产业导入的产城站人一体发展模式，使站点交通空间与城市功能空间相渗透，产城文系统与生态系统相融合，让TOD成为自适应生长的当代城市人居生态有机体，让“全程为你”的品牌内核随多元经营发展而与时俱进。

The idea of a beautiful life evolves and iterates with the growth of Guangzhou Metro.

In 2023, Guangzhou Metro focused on city development and human wellbeing, advanced with a firm step in the adverse environment, made new speed and new pattern for diversified high-quality development, and hit a historical new high. We launched eight self-developed projects into the market, ranked third among Guangzhou's real estate developers in terms of total sales and equity-based sales, won the plot of Design Capital of Guangzhou (phase III), and increased the reserve of land by 84,500 square meters.

Guangzhou Metro explored an industry – city – station – human being integrated development mode (rail transit + land preparation + property development + city operation + introduction of industries), blended the station space for transport into the city's functional space, mixed the industry – city – culture system with the ecosystem, made TOD an organic entity of modern urban living ecology that grows and self-adapts, and let the brand of “Always For You” advance with the diversified business development.

23.78 亿元
RMB Hunderd Million
2023年房地产经营收入
2023 revenues from real estate business

8.91 亿元
RMB Hundred Million
2023年资源经营收入
2023 revenues from resources business



房地产发展

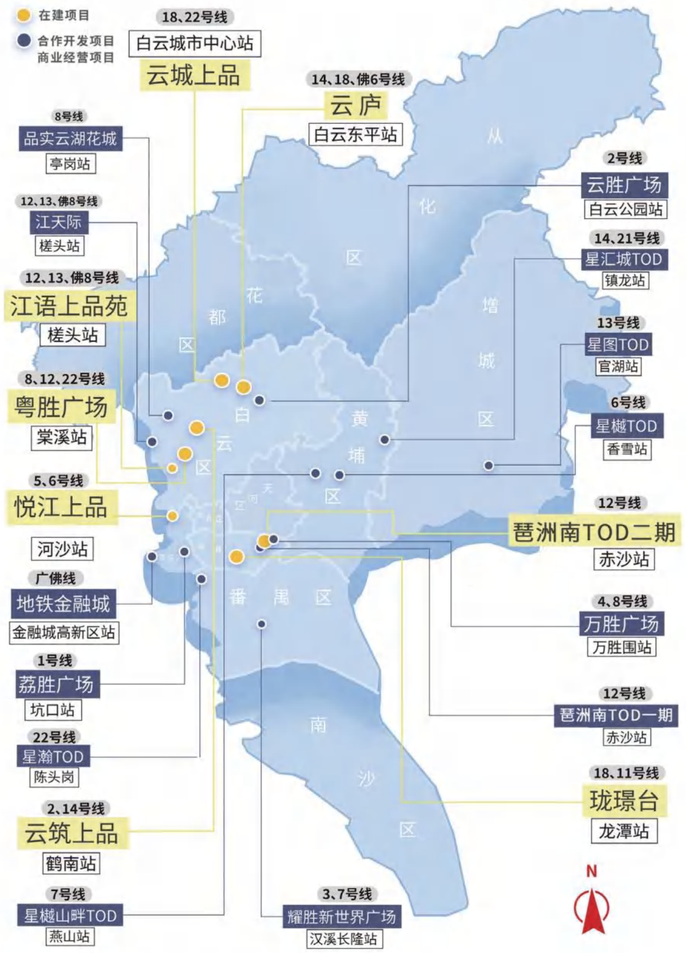
REAL ESTATE DEVELOPMENT

地铁物业概况

OVERVIEW OF METRO PROPERTY

2023年，广州地铁集团始终秉承“以城为本、以人为本”的发展理念，在经济发展增速放缓、房地产市场整体下行等不利因素的影响下，锚定目标，拓宽思路，不懈努力，于逆境中谋求发展，持续强化土储拓展，高效推动项目开发，积极促进项目销售，实现稳中有进，全面完成了各项工作任务，为广州地铁房地产事业高质量发展跑出了新速度、创建了新格局。

In 2023, GMG adhered to a city-centered and human-centered development philosophy, and kept its mind and efforts aligned to the target to seek development despite of the slow economic growth and the downturn of the real estate market. We continued to strengthen our land reserve, efficiently promoted project development and sales, and realized steady progress and the accomplishment of works on all fronts, creating a new speed and new pattern for the high-quality development of Guangzhou Metro' s real estate business.



广州地铁地产项目分布图

Guangzhou Metro Real Estate Project Map

土地储备

LAND RESERVE

白云区设计之都三期地块（云筑上品）

Design Capital of Guangzhou (phase III) in Baiyun District (Cloud Elegance)

规划用地面积

Planned Land Area

2.79

万平方米

Ten Thousand Square Meters

项目建筑面积

Project Construction Area

8.45

万平方米

Ten Thousand Square Meters

云筑上品，近邻地铁14号线二期鹤南站和2号线黄边站的双地铁纯住宅项目，占据白云新城中轴设计之都核芯位置，对口省级黄边小学，未来规划九年一贯制省级学府，周边保利时光汇、云门NEWPARK等大型商场汇聚，繁华荟萃。项目规划5栋住宅，建面约88-143m²TOD臻品新作，打造至高使用率户型，首开户户朝南，预计2024年开盘。

Cloud Elegance is a residence project near Line 14 (phase II) Henan Station and Line 2 Huangbian Station, sits at the very heart of the Design Capital of Guangzhou, which is the axis of Baiyun New Town, and enjoys the convenience of the provincial Huangbian Primary School. A nine-year system provincial-level school is planned, and large shopping centers like Poly Time Ville and New Park are found in the prosperous vicinity. Five residential buildings are planned, and the new-design TOD flats of 88-143 sqm aim to be the highest EFF units with each unit facing south. The project is expected to open in 2024.



项目效果图

Project renderings

物业开发

PROPERTY DEVELOPMENT

云城上品

Yuncheng Shangpin (Cloud City)



项目效果图
Project renderings

规划用地面积
Planned Land Area

8.33
万平方米
Ten Thousand Square Meters

项目建筑面积
Project Construction Area

17.49
万平方米
Ten Thousand Square Meters

云城上品，即地铁芳白、广花城际换乘站-白云城市中心站上盖纯住宅项目，配建12班幼儿园，约2.3万m^2儿童、运动公园。项目以“公园里都市里学府里”作为设计理念，结合项目内部“庭院花园、空中花园、多功能架空层”等生态休闲空间，满足业主儿童成长、青年健身、老人休闲等全龄段休闲生活需求。广州地铁地产充分发挥轨道交通站点上盖优势，打造业主专属归家通道，无需出地面即可从地铁站厅步入地库通道，通过地库通道到达社区地下室大堂，实现无风雨归家的美好体验。2023年，项目推售1-2#住宅，全年销售1.7万平方米，全年销售认购额6.33亿元。

Yuncheng Shangpin, also known as Shangguan Yuan Plot (phase II) TOD project, is located in Qinghu Village, Junhe, Baiyun District. It is a residential project above Baiyun Chengshi Zhongxin Station, the exchange station for Fangcn-Baiyun Airport and Guangzhou-Huadu Intercity Railways, and is equipped with a 12-class kindergarten and about 23,000 square meters of children and sports park. The Project follows the design concept of “in the park, in the city, on the campus” and makes use of the internal ecological leisure spaces such as courtyard parks, hanging gardens and multifunctional open floors to meet the needs of children for healthy growth, of youths for recreation and of the elderly for leisure. Guangzhou Metro Real Estate makes full use of rail transit stations to build private passage back home for householders, who, instead of going above ground, access their community basement lobby from the metro station via the underground parking, enjoying a weatherproof homing experience. In 2023, Buildings #1-2 were open to sale, 17,000 sqm units were sold and the total subscription value was 633,000,000 yuan.

云庐

Yunlu

云庐，即地铁14号线、18号线北延段（在建）和佛山6号线（规划）东平站3条地铁线路交汇上盖纯住宅项目。项目坐享稀缺一线白云山景，咫尺广东省实验中学优质教育资源，是集高舒适度、低梯户比、优越景观视野优点于一体的纯改善住宅社区。项目配有18班幼儿园，为业主提供便捷、高品质的幼儿教育通道。项目142m^2及172m^2产品得房率超100%，采用无缝衔接设计，从地铁站厅直达到地下室大堂，构建地铁无缝衔接、风雨无阻的归家流线。2023年，项目累计推售3#、6#及9#住宅；全年销售0.4万平方米，全年销售认购额2.1亿元。2023年，获选“年度湾区美好人居典范豪宅”。

Yunlu is a residential project above Dongping Station, the junction of three metro lines, i.e., Line 14, Line 18 north extension (under construction) and Foshan Metro Line 6 (planned). The Project enjoys the rare view of Baiyun Mountains, neighbors Guangdong Experimental High School and is a residential community designed for people who seek to improve their living environment and may require a high degree of comfort, low lift-flat ratio, and a wonderful view. The Project is equipped with an 18-class kindergarten for householders to enjoy the convenient, quality preschool education facilities. The 142 sqm and 172 sqm units boast of an EFF above 100%. The Project adopts a seamless access design, and householders may reach their basement lobby directly from the metro station hall without going above ground and being exposed to the elements. In 2023, Buildings #3, #6 and #9 were open to sale, 4,000 sqm units were sold, and the total subscription value was 210,000,000 yuan. In 2023, the Project won the honor of “Model Luxury Residence of the Year in the GBA”.

规划用地面积
Planned Land Area

3.88
万平方米
Ten Thousand Square Meters

项目建筑面积
Project Construction Area

7.8
万平方米
Ten Thousand Square Meters



项目效果图
Project renderings

粤胜广场
Yuesheng Plaza

粤胜广场，位于亚洲最大的综合交通枢纽之一广州白云站上盖开发综合体项目，无缝接驳六条地铁线路（8号线、12号线、24号线、8号线北延段支线、佛山8号线、预留东西线）、五条高铁（京广高铁、广湛高铁、广深港高铁、广河高铁、广清永高铁）、两条城轨（广清城轨、广珠城轨）及公共交通等交通配套。粤胜广场搭建“总部办公、总裁公馆、商业娱乐、生态空间”复合业态体系，打造蕴含多元价值的国际范城市会客厅，配备国家一级资质物业，引入全球最大的酒店集团之一洲际酒店。2023年，累计推售东北塔150-2600m²甲级智慧总部空间，西北塔160-380m²臻质总裁公馆；全年认购约5万平万米，全年认购额18.14亿元。

Yuesheng Plaza is a complex project above Guangzhou Baiyun Station, the largest comprehensive transportation hub in Asia, where meets six metro lines (Line 8, Line 12, Line 24, Line 8 north extension branch line, Foshan Line 8, reserved east-west line), five high-speed railways (Beijing-Guangzhou High-Speed Railway, Guangzhou-Zhanjiang High-Speed Railway, Guangzhou-Shenzhen-Hong Kong High-Speed Railway, Guangzhou-Heyuan High-Speed Railway, Guangzhou-Qingyuan-Yongzhou High-Speed Railway), two intercity railways (Guangzhou-Qingyuan Intercity Railway, Guangzhou-Zhuhai Intercity Railway) and other public transit facilities. Yuesheng Plaza will combine “headquarters office space, executive suites, commerce and entertainments, ecological space” in one business compound, build an international city parlor integrating diversified values, employ a state Grade I property management company for maintenance, and introduce Continental Hotel, one of the largest hotel group in the world. In 2023, 150-2600 sqm Grade A smart headquarters spaces in the northeast block and 160-380 sqm top-grade executive suites were open to sale, and the total subscription was approx. 50,000 square meters in floorage and 1,814,000, 000 yuan in value.

规划用地面积
Planned Land Area

10.39
万平方米
Ten Thousand Square Meters

项目建筑面积
Project Construction Area

24.40
万平方米
Ten Thousand Square Meters



项目效果图
Project renderings

珑璟台
Jade Mansion



效果图

项目效果图
Project renderings

珑璟台，即地铁11号线与18号线换乘站龙潭站上盖纯住宅项目，是可实现家门口与地铁站无缝连接的TOD项目。地块距琶洲西区约2公里，距海珠湿地约1公里，拥有卓越的交通及自然景观资源，为琶洲南板块改善型产品的中高端项目；项目配有4栋住宅塔楼，裙楼及地下室为商业休闲配套，是一站式精品综合社区。2023年，项目累计推售1#、4#、住宅；全年销售0.68万平方米，全年销售额5.8亿元。2023年，荣获国际缪斯设计铂金奖。

Jade Mansion is a residential project above Longtan Station, the exchange station of Lines 11 and 18, offering seamless passage from the metro station back home. The plot is about 2 kilometers to Pazhou West and 1 kilometer to Haizhou Wetland, enjoys excellent transit facilities and natural landscape and is a middle-to-high-end project for people who wish to improve their living environment in the south of Pazhou; the Project is a boutique one-stop community with four residential buildings, where the podium and basement are reserved for commercial and recreational facilities. In 2023, Buildings #1 & #4 were open to sale, and the total sales were 6,800 square meters in floorage and 580,000,000 yuan in value. In 2023, the Project won the platinum prize of Muse Awards.

规划用地面积
Planned Land Area

3.56
万平方米
Ten Thousand Square Meters

项目建筑面积
Project Construction Area

10.35
万平方米
Ten Thousand Square Meters

江语上品

Peace River Dwelling

规划用地面积
Planned Land Area

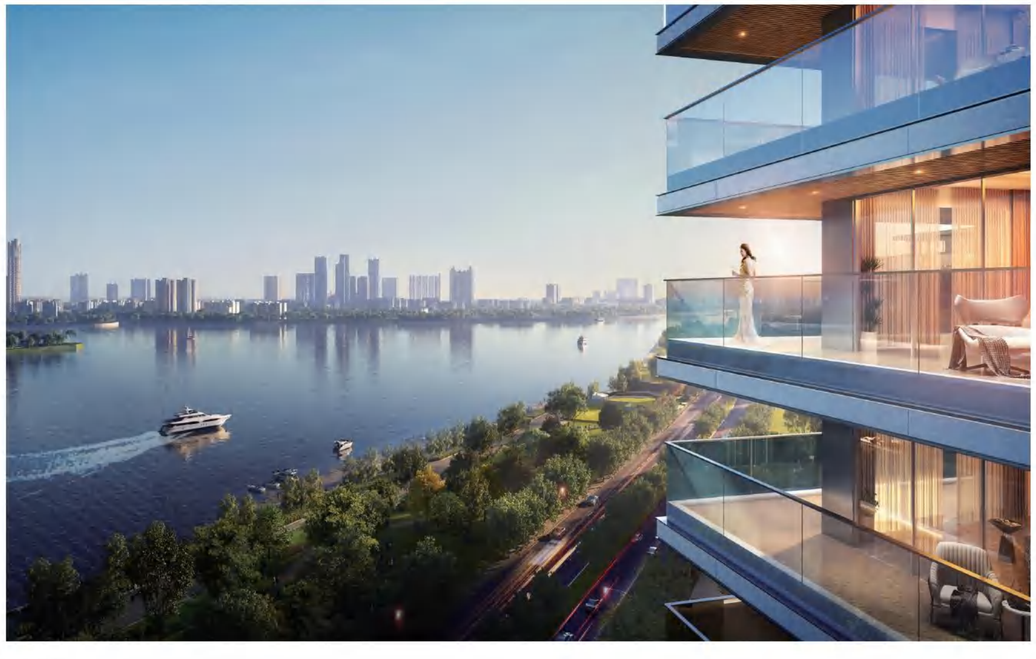
13.79
万平方米
Ten Thousand Square Meters

项目建筑面积
Project Construction Area

40.24
万平方米
Ten Thousand Square Meters

江语上品苑，即地铁12号线槎头车辆段上盖综合体项目，是广州市白云区石井板块纯改善型产品项目。项目位于地铁12号线槎头站与地铁13号线凰岗站双地铁交汇枢纽，距离13号线凰岗站步行距离约200米，轨道交通条件优越。项目瞰江大平层得房率高达103%，配有12班幼儿园，4万m^2商办物业，拥有一线江景资源亲江60米，未来将打造成150万m^2的滨江生活一站式多功能复合城市综合社区。2023年，项目累计推售10-12#住宅，完成18#回购协议签订；全年销售7.57万平方米，全年销售额5.08亿元。2023年，荣获伦敦设计奖室内设计金奖。

Peace River Dwelling is a complex project above Line 12 Chatou Depot, a project in Shijing, Baiyun District, Guangzhou, for people who wish to improve their living environment. Located at the junction of Line 12 (Chatou Station) and Line 13 (Huanggang Station), the Project is only a 200 m walk from Line 13 Huanggang Station, very convenient by rail transit. The units facing the river boast of an EFF of 103%. Equipped with a 12-class kindergarten, and 40,000 sqm commercial and office spaces, the Project enjoys 60 m exclusive view of the river. It will be a 1,500,000 sqm riverbank community with one-stop living facilities. In 2023, Buildings #10-12 were open to sale, the repurchase agreement for Building #18 was signed, and the total sales were 75,700 sqm in floorage and 508,000,000 yuan in value. In 2023, the Project won the gold prize for interior decoration in London Design Awards.



项目效果图
Project renderings

琶洲南TOD一期

Pazhou South TOD (phase I)



项目效果图
Project renderings

规划用地面积
Planned Land Area

11.09
万平方米
Ten Thousand Square Meters

项目建筑面积
Project Construction Area

42.9
万平方米
Ten Thousand Square Meters

琶洲南TOD一期，即地铁11号线赤沙车辆段上盖综合体项目，位于海珠区琶洲西区南侧，地处城央，处琶洲互联网创新集聚区，与珠江新城、金融城两大CBD一江之隔，地理位置优越，属一线城市核心区域稀缺大型TOD综合体项目；项目距离地铁12号线赤沙站步行距离约200米、地铁磨碟沙站步行距离约1公里，轨道交通条件优越。项目配有36班九年一贯制学校，12班幼儿园，邻近大型商业综合体及海珠湖公园等多元文体休闲配套，是一站式多功能复合城市综合社区。2023年，项目累计推售3#、5#、7#、10#住宅以及B2#商办产品；全年销售额119.84亿元。

Pazhou South TOD (phase I) is a complex project above Line 11 Chisha Depot on the south of Pazhou West, Haizhu District. Located in the Pazhou Internet Innovation Cluster Area, and opposite the two CBDs of Zhujiang New Town and Guangzhou International Financial City, and as a rare large-scale TOD project in the core area of a first-tier city, the Project is about 200 meters by foot to Line 12 Chisha Station and 1,000 meters to Modiesha Station, convenient in rail transportation. The Project is equipped with a 36-class 9-year-system school and a 12-class kindergarten, neighbors large commercial centers, Haizhu Lake and other recreational facilities, and is a one-stop multi-functional urban community. In 2023, residential buildings #3, 5, 7 and 10, and commercial and office building #B2 were open to sale, and the total sale was 11,984,000,000 yuan.

琶洲南TOD二期

Pazhou South TOD (phase ll)

琶洲南TOD二期，位于地铁11号线赤沙车辆段、12号线赤沙站上盖，地处广州商务黄金三角，属于琶洲区稀缺大型综合体。项目集办公、居住、公寓、商业多元业态于一体，定位湾区面向未来城市客厅，打造产城融合的典范。2023年11月开工，预计2024年开盘。

Pazhou South TOD (phase ll) is located above Line 11 Chisha Depot and Line 12 Chisha Station. It is a rare large-scale complex in Pazhou in the golden business triangle of Guangzhou. The Project accommodates office, residence, serviced apartments and commerce, is positioned as a futuristic "city parlor" in the Greater Bay Area and aims to become a model in industry-city integration. The Project kicked off construction in November 2023, and is expected to open to sale in 2024.

规划用地面积
Planned Land Area

16.63
万平方米
Ten Thousand Square Meters

项目建筑面积
Project Construction Area

58.48
万平方米
Ten Thousand Square Meters



项目过程效果图
Project construction renderings

悦江上品

Yuejiang Shangpin (Joy River)



项目实景图
Project pictures

悦江上品，是由广州地铁地产自主投资开发的大型住宅项目，汇聚双地铁、三江景、全面医疗等醇熟配套，贯彻创造美好生活，诠释悠然宜居的理念。项目所在的广州市荔湾区大坦沙岛，是目前广州市区唯一可进行房地产开发的江心岛；全岛改造由荔湾区政府牵头，将投资超500亿打造为广州首个国际花园岛。2023年，项目推售北区车位，销售额约0.9亿元；完成330余套住宅、300余个车位交付，全年合计确认收入22亿元。

Yuejiang Shangpin (Joy River), a large-scale residential project invested and developed by Guangzhou Metro Real Estate, enjoys the convenience of two metro lines, the view of three rivers and the facility of complete medical service, and represents the philosophy of creating a beautiful life and enjoying a livable environment. The Project is located on Datansha Island, Liwan District, the only river island in Guangzhou that is open to real estate development. The renovation of the entire island is headed by the government of Liwan District, and more than 50 billion yuan will be spent on building an international garden island, the first of its kind in Guangzhou. In 2023, the parking spaces in the north region of the Project were open to sale, and the sale was 90,000,000 yuan. More than 330 units and more than 300 parking spaces were delivered, and the confirmed total income was 2,200,000,000 yuan.

规划用地面积
Planned Land Area

8.8
万平方米
Ten Thousand Square Meters

项目建筑面积
Project Construction Area

53
万平方米
Ten Thousand Square Meters

资源经营

RESOURCES BUSINESS

2023年，广州地铁集团资源业务积极应对市场冲击，实现经营收入8.91亿元，其中，广告业务收入3.36亿元；商业业务收入5.3亿元；数字及其他业务0.25亿元。

商业动能有力激活。全年商业业务出租项目249个，面积约13万平方米，合同金额达7.2亿元。全力推进项目经营策划招商，高效获批户外广告设置方案，保障白云站商铺、广告与运营同步开通，率先对西北角公交枢纽进行招商开业，成功引入优质商户，招商面积逾2000平方米；快速重启公园前东端商业街，引进53家优质商家，合同总收入约5400万元；成功引入广东赛壹便利店有限公司华南总部入驻中旅16楼空置办公场地，实现合同收入约1360万元；上线全新经营产品，万胜商场96%出租率创历史新高。

In 2023, GMG took a proactive approach towards the market impact in resources business, and realized 891,000,000 yuan in business revenue, including 336,000,000 yuan from advertising business, 530,000,000 yuan from commercial business and 25,000,000 yuan from digital and other businesses.

The commercial momentum was activated. In commercial business, we rented out 249 projects of about 130,000 square meters, and the contract value reached 720,000,000 yuan. We earnestly advanced project operation planning and investment promotion, obtained the approval for installing outdoor advertisement, ensured the simultaneous opening of Baiyun Station commerce, advertisement and operation, and launched the investment promotion for the public transit hub in the northeast corner, and introduced quality shops into more than 2,000 sqm commercial space; restarted the east commercial street of Gongyuanqian Station, and introduced 53 quality shops with a total contracted revenue of approx. 54,000,000 yuan; introduced the south China headquarters of Guangdong SAI YI Convenience Stores Limited into the 16/F unoccupied office space of CTS Building with a contracted revenue of approx. 13,600,000 yuan, and launched the new operation product of Wansheng Shopping Plaza, realizing a record-high rental rate of 96%.

2023年经营收入
Business Revenue in 2023

8.91
亿元
RMB Hundred Million

其中：
Where

广告业务收入 Advertising Business Income	商业业务收入 Commercial business income	数字及其他业务 Digital and other businesses
3.36 亿元 RMB Hundred Million	5.3 亿元 RMB Hundred Million	0.25 亿元 RMB Hundred Million



广告业务逆势攻坚。建成“悠悠智投”广告智能化平台并落地推广，系行业首个由业主方主导开发并拥有知识产权的广告智能化平台，促成30个客户投放，收入超过920万元。加强大客户客情维护，续签滴露、OPPO、中国移动等年单，开发美心月饼、一汽丰田等优质客户，创收约8500万元。积极调研开发车站出入口玻璃飞顶位置广告并试点，快速开展招商工作，该项目6年经营期合同总金额超3600万元，成功实现广告增收。

自主经营多点突破。在贵贤裙楼酒店引入优质连锁经营品牌，实现酒店公寓项目自主经营“0”突破。商业综合体、存量物业自营比重加大，自营面积占比由75%升至87%。在有轨电车、天环通道、万胜停车场、白云站等媒体资源开展广告投放，广告自营迈出第一步。

流量赋能成效初显。孵化流量IP，创新产品形式，开发兔韵缤纷礼盒、粽享旅程、月来月好中秋礼盒等40余款“出圈”潮品，广受市场热捧。全年推出近50个研学产品，为广州市青少年打造集科普、文体、趣味为一体的研学平台。

资源品牌初步树立。广州地铁博物馆被授予“全国关心下一代党史国史教育基地”“广东省儿童友好基地”“广州市中小学生研学实践教育基地”称号；商业经营群党支部获评市国资系统“五强五化”示范党组织。

Advertising business pressed ahead against all odds. We completed and launched the “Youyou Robo-Advisor” smart advertising platform, the first of its kind in the industry where the employer has headed the development and owns the intellectual property, and recruited 30 customers to play advertisements, realizing an income above 9,200,000 yuan. Thanks to our powerful customer maintenance efforts, we successfully renewed the yearly contracts with Dettol, OPPO and China Mobile, developed Meixin Mooncake, FAW Toyota, and other quality customers, and created 85,000,000 yuan in revenue. We studied, developed, and tested station entrance roof advertisement, and started the investment promotion. For a six-year business term, the total contract value of the project exceeds 36,000,000 yuan, successfully increasing the advertising income.

Breakthroughs were made in many sectors of self-run businesses. Quality chain brand was introduced into Guixian podium hotel, a breakthrough in self-run hotel and apartment project. Self-run commercial complexes and properties increased from 75% to 87%. Advertisement was placed in trams, Parc Central passage, Wansheng parking lot, Baiyun Station, making the first step in self-run advertising business.

The first effect of traffic empowerment appeared. We incubated high-traffic IPs, created new types of products, developed Rabbit Year gift box, trips of glutinous rice dumplings, Mid-Autumn Festival gift box and many other fashion articles, more than 40 of them, very popular in the market. We launched nearly 50 survey and study products, creating for Guangzhou youngsters a survey and study platform offering popular science, sports, culture, and entertainment.

A resources brand came into being. Guangzhou Metro Museum was entitled a National Party and Country History Education Base for Caring the Next Generations, Guangdong Children-Friendly Base, and Guangzhou Middle and Primary School Students Survey and Study Practice and Education Base; the commercial operation group Party branch became a “5-strength and 5-feature” Party branch of the municipal state-owned assets supervision and administration system.



广告智能化转型升级平台
Smart advertising upgrade and transformation platform

产业发展 INDUSTRIAL DEVELOPMENT

聚变·领创全产业矩阵超“模”力

Leading the creation of an all-business matrix to showcase super capacity

广州地铁，矩阵式构建全产业生态，以超链接聚变出服务超“模”力，以链主定位稳健掌舵广州地铁“整船出海”的巨轮效应，无论墨西哥城地铁一号线咨询服务、越南胡志明市城铁战略合作、还是长沙磁悬浮工程、港铁车站能源管理系统和澳门轻轨设计建造，无不全方位，跨越式的展示出“广州地铁”蜚声海内外的国家轨道交通名片魅力。

广州地铁品牌作为中国轨道交通的中坚力量，必将代表中国轨道工程工业体系通行世界。

Guangzhou Metro created a matrix of all-business ecology, generated by hyperlinks super service capacity, and commanded as the chain master our all-out efforts of going overseas. From the consultation service for Mexico City’s Metro Line 1, the strategic cooperation with Ho Chi Minh City Urban Railways, Changsha electromagnetic suspension project, the energy management system of Hong Kong MTR station, through the design and engineering of Macao Light Rail Transport, “Guangzhou Metro” has become a world-famous business card in rail transit by virtue of its all-round, leap-forward development.

Guangzhou Metro, as a backbone brand of China urban intercity rail transit, will surely represent China’s rail engineering industry on the world stage.

266 家

产业联盟会员规模

266 industrial alliance members

2,500 亿元

RMB Hundred Million

2023年带动广州市轨道交通产业产值突破

The 2023 Guangzhou rail transit industry output exceeded



市场拓展多点开花，多元经营持续发力

MARKET EXPANSION BLOSSOMED IN MULTIPLE REGIONS & SIGNIFICANT STRIDES CONTINUED FOR A MULTIFACETED BUSINESS PORTFOLIO

2023年，广州地铁集团全方位提升经营意识，市场拓展多点开花，多元经营持续发力，积极抢占海内外市场，持续带动产业发展，轨道交通造血功能进一步提升。

广州地铁集团充分发挥链主产业牵引作用，推动广州市轨道交通产业年度总产值突破2500亿元。成功举办首届广州大湾区国际轨道交通产业发展论坛暨展览会，全面展示广州市全产业链发展成果。协助出台全国轨道交通领域首个“首台套”政策，为产品应用推广及参与市场竞争创造条件。联盟规模持续扩大，会员企业已达266家，成为全国轨道交通领域首个 5A 级社团组织。承接产业带动各项指标，推动15家企业落户广州。

2023年，广州地铁集团成功获得墨西哥城地铁一号线咨询服务项目合同，与越南胡志明市城铁管理委员会签订战略合作谅解备忘录。深度挺进大湾区轨道交通市场，顺利实现澳门轻轨东线设计连建造工程开工，承接香港北环线主线设计咨询项目。高品质开展拉合尔橙线、南昌地铁三号线、长沙地铁六号线、三亚有轨电车、昆明机场捷运系统等外拓项目经营和管理，成功中标长沙地铁六号线车辆运维等项目，有序推进黄埔有轨电车二号线、丽江玉龙雪山观光火车项目开通筹备，持续擦亮广州地铁品牌，扩大市场影响力。

In 2023, GMG has elevated its awareness in business operations in an all-around manner, expanding markets in multiple key regions and striving incessantly to build a multifaceted business portfolio, especially in taking the initiatives to secure a head start in markets both home and abroad, which not only has been the driving force of development for the whole industry but has also further improved the economy stimulus effect expected from the rail transit.

GMG has played a pioneering role in leading the industry, driving a major breakthrough in the gross annual value of Guangzhou municipal rail transit industry to 250 billion yuan. Its success in hosting the first GBA International Rail Transit Development Forum and exhibition acted as a window to fully display the achievements of Guangzhou's full industry chain. It also contributed to introducing China's very first development initiative in the field of national rail transit, i.e., "First Piece/Set of Major Strategic Technological Equipment", aiming to create favorable conditions for innovative products in promoting their feasibility application and participating in real market competition. The scale of the GMG alliance continued to expand and amounted to 266 member companies, becoming the first 5A-graded social organization in the field of rail transit in China. It has undertaken the responsibility to drive industrial growth under various target indicators, and facilitated 15 companies to strategically settle in Guangzhou.

In 2023, GMG not only successfully won the contract of a consulting service project for Mexico City Metro Line 1, but also entered into a strategic cooperation memorandum of understanding with Ho Chi Minh City's Management Authority for Urban Railways in Vietnam. It made significant strides in the GBA rail transit market, with a smooth start in the design and construction project for the east section of Macao LRT System, as well as being awarded the design consulting project for the main line of the Hong Kong Northern Link. The Group has carried out high-quality project operations and management of external projects such as the Lahore Orange Line, Nanchang Metro Line 3, Changsha Metro Line 6, Sanya Tram, and Kunming Airport Rapid Transit System. It has successfully won the bid for metro vehicle operation and maintenance for Changsha Metro Line 6, and carried forward preparations for the opening of such projects as Huangpu Tram Line 2 and Lijiang Jade Dragon Snow Mountain Sightseeing Train, in an continued effort to enhance GMG brand presence and to expand market influence.



广州大湾区国际轨道交通产业发展论坛
GBA International Rail Transit Development Forum

地铁设计

METRO DESIGN

部级行业级奖项 ministerial level and/or industry level awards	省级奖项 provincial level awards	市级奖项 municipal level awards
17 项 Items	45 项 Items	144 项 Items

荣誉

2023年，广州地铁设计研究院股份有限公司(以下简称地铁设计院)以企业经营和业务发展为首要任务，全面推进经营工作高质量发展，形成“轨道交通+多元化”联动经营的市场营销模式，轨道交通市场继续处于领先地位、多元业务持续发力、多点开花，超额完成年度目标，其中非关联多元业务中标总额创历史新高。全年累计实现营业收入25.7亿元，同比增长3.92%，净利润4.32亿元，同比增长8.01%。

2023年，地铁设计院全力保障广州五号线东延段、七号线二期、福州四号线一期3条总体线路高质量开通，同步推进全国46个城市46条总体总包、设计总承包线路及13条咨询线路设计任务，与越南胡志明市城铁管理委员会签署友好合作文件，中标长沙至宁乡线（磁浮）工程设计总体总包项目，成功拓展香港、哥伦比亚波哥大等新市场，业务范围稳步扩大。

地铁设计院年内获各项荣誉206项，其中部级行业级奖项17项，省级奖项45项，市级奖项144项，其中，开创性获得了24届中国专利奖银奖，配合集团公司开创性荣获“国家工程师奖”（团队奖），科研成果转化稳步落实。

In 2023, Guangzhou Metro Design & Research Institute Co., Ltd. (hereinafter referred to as MDRI) prioritized corporate operation and business development, comprehensively elevated high-quality development of business operations, and formed an integrated marketing model of "rail transit combined with diversified means of transportation". It has maintained its market leader position in the rail transit market, with continuous efforts in diversified businesses and across multiple regions, which has helped itself to outperform the annual target, including a historic high in the non-dependent diversified business. The Group's operating revenue for the whole year accumulated to 2.57 billion yuan, achieving a year-on-year increase of 3.92%, while its net profit amounted to 432 million yuan, with a year-on-year increase of 8.01%.

In 2023, MDRI focused much of its capacity in guaranteeing a high-quality project opening of three key metro lines, i.e., the East Extension of Guangzhou Metro Line 5, Guangzhou Metro Line 7 Phase II, and Fuzhou Metro Line 4 Phase I. At the same time, it managed to a) carry forward in 46 different cities across China, the design phase for a total of 46 general contracting projects and design projects, in addition to 13 design consulting requests lines; b) have signed a friendly cooperation agreement with the Ho Chi Minh City's Management Authority for Urban Railways; c) have won the bid for the general contracting project of the Changsha-Ningxiang Line (Maglev); and d) successfully expand its business presence to new markets such as in Hong Kong and in Bogota, Colombia, which served as a witness to the Group's further yet steady business expansion.

The MDRI was awarded with 206 honors this year, including 17 ministerial level and/or industry level awards, 45 provincial level awards, and 144 municipal level awards. Among them, the Silver Prize of the 24th China Patent Award was given for MDRI's groundbreaking innovations, alongside China's National Engineer Award (Team Award), and both of these prominent awards testify to the steady implementation and application of scientific research achievements.



地铁设计院30周年系列活动启动仪式
Launching Ceremony of MDRI's 30th Anniversary

地铁监理

METRO ENGINEERING SUPERVISION

全年实现经营收入
Business Revenue in 2023

4.12

亿元
RMB Hundred Million



荣获国际隧协（ITA）年度产品设备创新大奖
International Tunneling Association (ITA) Annual Product and Equipment Innovation Award

2023年，广州轨道交通建设监理公司继续深入践行粤港澳大湾区战略部署，积极推动“轨道上的大湾区”建设，全年实现经营收入4.12亿元，税前利润4223万元，新签合同额5.09亿元，合同保有量超21亿元。

年内成功取得电力工程监理甲级、广东省环保技术咨询服务能力评价甲级资质，荣获“企业信用等级AAA”证书，“连续十四年广东省诚信兴商企业”，“广州市建筑业‘链长制’工作工程监理领域示范企业”等称号；行业影响不断攀升，荣获国际隧协(ITA)年度产品设备创新大奖，广东省土木建筑学会科学技术奖一等奖，广东省土木建筑学会成立70周年科技创新先进单位；参建项目荣获2项中国土木工程詹天佑奖、1项中国建设工程鲁班奖、4项国家优质工程奖，13项省市奖项；成功拓展监理总体、光伏监理新业务，新开辟广东中山、山东聊城、河南周口3个城市的业务市场；检验检测强链破局，成功拓展7大类业务17个项目，中标金额970.56万，获得CMA资质证书，发布2项土壤检测团体标准联动；年内公司开展科研课题16项，科研项目“超硬岩复合地层城市隧道三模掘进机关键技术研究与应用”主要创新技术成果成功应用于广州地铁7号线二期萝-水区间，现已推广应用于中广核广东太平岭核电厂海底隧洞，项目实施后产生经济效益1.46亿元；牵头申报的广东省创新战略专项课题“复合地层中超大直径盾构刀群的磨损实时预测与调整策略研究”获省科技厅批准，并获得100万专项资金。

In 2023, Guangzhou Mass Transit Engineering Supervision Co., Ltd. continued to implement the Guangdong Hong Kong Macao GBA strategy, actively promoted the construction of the “GBA on the Rail” initiative, and achieved a total operating income of 412 million yuan, with a pre tax profit of 42.23 million yuan. The newly signed contracts amounted to 509 million yuan, with total contracts of more than 2.1 billion yuan.

In this year, it successfully obtained Class A qualifications for power engineering supervision, for environmental protection technology consulting service capability evaluation (within Guangdong Province), and was awarded “AAA Enterprise Credit Evaluation”, “Guangdong Province's Corporate Integrity Model Enterprise” (for the 14th consecutive years), “Industrial Chain Leader in Guangzhou's Construction Industry”, “Engineering Supervision Model Enterprise”, among many other titles. Secondly, its industry influence continued to rise, winning the “Annual Product and Equipment Innovation Award” presented by the International Tunneling Association (ITA), the 1st prize of the “Science and Technology Award” presented by the Guangdong Civil Engineering and Architecture Society, and the “Scientific and Technological Innovation Pioneer” at the 70th anniversary of the Guangdong Civil Engineering and Architecture Society. Thirdly, projects undertaken by MDRI have won two awards of China' s “Civil Engineering Zhan Tianyou Award”, one “Construction Engineering Luban Award”, four awards of “National Quality Engineering Award”, and 13 other provincial level and/or municipal awards. Fourthly, it successfully expanded the business sectors in general supervision and in photovoltaic business supervision, and opened up new business markets in three cities: Zhongshan (Guangdong Province), Liaocheng (Shandong Province), and Zhoukou (Henan Province). Fifthly, it made breakthroughs in the business sector of inspection and testing, having successfully garnered 17 projects in seven categories and won total contracts of 9.7056 million yuan. It also was qualified for the CMA certificate, and released two instances of soil testing team standards. Sixthly, during the year, the company carried out 16 scientific research projects, among which the main innovative technical achievements of “Research and Application of Key Technologies in Heading Machines for Constructing Urban Tunnels in the Super Hard Rock Composite Strata” were successfully applied to the Luogang-Shuixi Section of Guangzhou Metro Line 7 Phase II, and is now being further popularized and applied to the CGN' s (China General Nuclear Power Group) Undersea Tunnel for Guangdong Taipingling Nuclear Power Plant, which is expected to generate economic benefits of 146 million yuan after the project has started to operate. Seventhly, it spearheaded in submitting a Guangdong Province Innovation Strategy Special Project, a.k.a. “Research on Real Time Prediction and Adjustment Tactics of Wear and Tear in Ultra Large Diameter Shield Cutters in Composite Strata”, which has been approved by Guangdong Provincial Department of Science and Technology and therefore received a dedicated fund of 1 million yuan.

地铁产业链上游产业

UPSTREAM INDUSTRIES ON METRO INDUSTRY CHAIN

地铁信号业务

Metro Signaling Business Sector

年内实现营收
Business Revenue in 2023

3.4

亿元
RMB Hundred Million

2023年，广州铁科智控公司（以下简称铁科智控）经营管理持续提升，高质量发展迈出坚实步伐。年内实现营收3.4亿元，净利润1953万元。铁科智控克服跨地域、多制式、多项目并行等难点，高质量开通了广州7号线二期、广州五号线东延和清远磁浮专线项目；自主研发的CTCS2与CBTC系统融合、安全云平台、列车自主定位等科研项目取得阶段性成果；截至年底累计获授权知识产权47项（发明专利7项，实用新型7项，软件著作权33项）。2023年，铁科智控通过国家级高新技术企业、省级专精特新企业认定。



In 2023, Guangzhou Railway Sciences Intelligent Controls Co., Ltd. (hereinafter referred to as RSTC) continued to make progress in its business management and took solid steps towards a high-quality development. Within the year, the company achieved a revenue of 340 million yuan and a net profit of 19.53 million yuan. RSTC has overcome several industrial technological difficulties such as cross-region coordination, multi-standard compliance, and multi-project concurrency in the project openings of Guangzhou Line 7 Phase II, the East Extension of Guangzhou Line 5, and Qingyuan Maglev. Moreover, its independently-developed CTCS2 and CBTC system integration, safety cloud platform, and independent train positioning research projects have all achieved deliverables phase by phase. Furthermore, as of the end of the year concerned, a total of 47 intellectual property rights (7 invention patents, 7 utility models, and 33 software copyrights) have been awarded by the authority. In 2023, RSTC was recognized as a national high-tech enterprise and a provincial-level specialized and innovative enterprise.

列车智能运维业务

Vehicle Intelligent Operation & Maintenance Business Sector

2023年经营收入
Business Revenue in 2023

5,910

万元
RMB HundredThousand

2023年，广州运达智能科技股份有限公司以“让交通更安全便捷”为使命，致力于列车智能运维解决方案的研发与应用，重点打造车辆运维业务，年内实现经营收入5,910万元、利润总额688万元，利润总额完成股东会考核目标103%。

2023年，中标广州、天津、佛山、南京、厦门、合肥等多个城轨市场合同，大大提升了在域内市场的竞争力和客户认可度；签订《广州铁路职业院校培训与轨旁检测系统项目合同》，获取业内行业首套铁路职业院校的内轨旁检测产品合同业绩；顺利通过了ISO质量管理体系、环境管理体系及职业健康安全管理体系的年度监督审核工作，并通过ISO/TS22163轨道交通行业质量管理体系银牌标准。



获得IRIS (国际铁路行业标准)银牌认证
Silver Medal Standard of IRIS (International Railway Industry Standard)

In 2023, Guangzhou Yunda Intelligent Technology Corp., Ltd., bearing the mission of “making transportation safer and more convenient”, has been committed in the research and application of intelligent train operation and maintenance solutions, focusing on growing the Group' s vehicle operation and maintenance business sector. Within this year, it achieved an operating income of 59.1 million yuan, with total profit of 6.88 million yuan, having outperformed by 103% of the evaluation target set by the Board of Directors.

In 2023, it has won contracts in multiple urban rail markets including Guangzhou, Tianjin, Foshan, Nanjing, Xiamen, and Hefei, and has greatly enhanced its competitiveness and customer recognition in the local markets. Secondly, it signed the “Guangzhou Railway Vocational College Training and Trackside Detection System Project Contract”, the first of its kind in the niche area in the industry. Thirdly, it successfully passed the annual supervision and auditing under major industry standards, including ISO, environmental management system, and occupational health and safety management system, in addition to having passed the ISO/TS22163 (silver) standard for the rail transit industry.

轨道交通系统制造及研究

Rail Transit System Manufacturing And Research

2023年经营收入
Business Revenue in 2023

15.14
亿元
RMB Hundred Million



新造七号线二期车辆
New Vehicle Manufacturing for Line 7 Phase II

2023年，以广州中车为主的广州车辆制造业务积极响应广州市政府做大做强做优制造业产业的要求，业务发展方向不断由车辆新造单一业务向“产品+”转型，逐步形成车辆“新造+维保+架大修+新产业”的格局。全年完成新造车辆交付29列；架大修业务完成车交付22列。实现营业收入15.14亿元，净利润7833万元。

In 2023, Guangzhou's vehicle manufacturing business, mainly led by Guangzhou CRRC Rail Transit Equipment, proactively responded to the requirements as per Guangzhou Municipal Government to expand, to strengthen, and to optimize the manufacturing industry. The direction of its business development continued to transform from a single-vehicle manufacturing business model to “product+” patterns, with the “vehicle manufacturing+maintenance+overhaul+new industry” pattern gradually starting to take in shape. A total of 29 new vehicles were delivered throughout the year; and 22 more vehicles were delivered after the completion of the overhaul service. It has achieved an operating revenue of 1.514 billion yuan, with its net profit amounting to 78.33 million yuan.

地铁产业链下游产业

DOWNSTREAM INDUSTRIES ON METRO INDUSTRY CHAIN

交通发展业务

Transportation Development Business Sector

全年新签合同额超
The annual newly signed contract exceeding

2.53
亿元
RMB Hundred Million



地铁检修人员
Metro Maintenance Personnel

广州地铁交通发展有限公司作为广州地铁集团对外开展运维等服务的经营性平台，充分发挥公司工艺设备采购集成项目多年积累的高效成本管控模式及全过程管控经验，成功获取华为公司上海青浦线工艺设备项目合同，合同金额1600万元；进一步扩大市场拓展优势，全年新签合同额超2.53亿元，营业收入1.8亿元。

Guangzhou Metro Transit Development Co., Ltd., as an operational platform for GMG to provide external operations and maintenance services, fully utilized the Group' s years of experience from the equipment procurement integration projects in efficient cost control and full process control, and successfully won the equipment project contract for Huawei's Shanghai Qingpu Line, with the contract amounting of 16 million yuan; it further deepened its market expansion advantages, with the annual newly signed contract exceeding 253 million yuan and a revenue of 180 million yuan.

智慧地铁业务

Smart Metro Business Sector

广州穗腾数字科技有限公司于2023年12月22日注册成立。公司以穗腾OS平台为基础，以新时代交通强国为使命，定位为新一代智慧操作系统的运营商、智慧轨交一体化解决方案的供应商，主营信息传输、软件和信息技术服务等业务。

Guangzhou Suiteng Digital Technology Co., Ltd. was first registered and established on December 22, 2023. Based on the Suiteng OS platform, the company set out with the mission of becoming a transportation powerhouse in the new era, and positioned itself as a new generation operator of the smart operating systems as well as a supplier of integrated solutions for smart rail transit. Its main scope of business includes information transmission, software, and information technology services.



穗腾OS平台获评2023优秀科技成果奖
Suiteng OS platform won the 2023 Excellent Science and Technology Achievement Award

地铁培训业务

Metro Training Business Sector

2023年营业收入
Business Revenue in 2023

3,219
万元
RMB Hundred Million

2023年，广州轨道教育科技股份有限公司强化战略转型，加大绿智城轨、职业教育、行业咨询、人才服务等方面的市场拓展力度，联合开发AR\VR实训资源，推进广东交通职业技术学院实训室建设一期项目实施；获得人力资源服务、劳务派遣资质，中标多个人力服务外包项目；编制《数字化转型下轨交人才发展蓝皮书》，完成城轨云智能运维与人才培养产品手册，成功获取智慧数据分析平台建设项目。全年实现经营收入3219万，利润总额271万，累计为310余家产业链企业、院校提供人才服务，培训总量达到200万人天。

In 2023, Guangzhou Rail Education Technology Co., Ltd. strengthened its strategic transformation, intensified its market expansion efforts in such areas as green & smart urban rail, vocational education, consulting and talent service, and jointly developed AR/VR training resources, especially in the implementation of the first phase of training room construction at Guangdong Transportation Vocational and Technical College. Secondly, it obtained qualifications in human resource services and labor dispatch, and won multiple HR service outsourcing projects. Thirdly, it developed a Blue Book for the Development of Rail Transit Talents under Digital Transformation, completed a product manual for urban rail cloud intelligent operation and talent cultivation, and successfully won the construction project of a smart data analysis platform. Its annual operating income was 32.19 million yuan, with a total profit of 2.71 million yuan. It has provided talent services to more than 310 enterprises in the industry chain and universities, with the total training capacity reaching 2 million person days.



“1+X”高级师资培训暨教学能力提升研修班
“1+X” Advanced Teacher Training & Teaching Ability Enhancement Workshop

地铁信息化业务

Metro Information Technology Business

2023年经营收入
Business Revenue in 2023

2,317
万元
RMB Hundred Thousand



2023年，广州擎云计算机科技有限公司紧紧围绕经营市场策略，优先投入发展、主动控制发展、小步突破集成、外延行业市场，不断提升业务能力。截止2023年底，已为32个城市的轨道交通客户提供信息化和数字化转型服务，共参与项目超过200个，2023年全年签订合同5003万元，实现经营收入2,317万元，利润总额101万元。2023年荣获广东省软件企业、省级“专精特新”中小企业资质，并顺利通过ITSS信息技术服务标准、ISO9001质量管理体系等多个体系认证监督，与中山大学共同合作“城市轨道交通工程电子文件归档研究”课题，获得国家档案局拟奖励优秀科技成果三等奖。

In 2023, Guangzhou Qingyun Computer Technology Co., Ltd. has kept its focus closely on the business market strategy, prioritizing investment in further development, proactively managed development, and made some small yet important breakthroughs in the integrated and extended industry markets, with an aim to continuously improve its business capabilities. As of the end of 2023, it has provided information technology and digital transformation services to rail transit customers in 32 cities, and participated in over 200 projects. In 2023, the company signed contracts worth of 50.03 million yuan, achieved an operating income of 23.17 million yuan, and a total profit of 1.01 million yuan. In 2023, it was awarded several qualifications and certifications, including “Guangdong Province Software Enterprise”, the provincial-level qualification as a “Professional, Specialized, Unique, and Up-and-coming’ Small and Medium sized Enterprise, Information Technology Service Standard (ITSS) and ISO9001. It collaborated with Sun Yat-Sen University on a research project titled “Electronic Document Archiving for Urban Rail Transit Engineering”, which won the third prize of “Excellent Scientific and Technological Achievement” deliberated by the National Archives Administration of China.

地铁咨询业务

Metro Consulting Business Sector

实现经营收入
Realize operating income

6,443
万元
RMB Hundred Thousand



中咨公司荣获甲级资信证书
Zhongzi was Awarded Class A Credit Certificate

2023年，广州中咨城轨工程咨询有限公司立足轨道交通咨询服务版图，结合行业发展趋势和市场需求，进一步巩固全自动运行系统咨询领域，创新性开展成本规制、设备设施更新改造、大修及架修方案编制和网络化课题管理等咨询业务，积极拓展新业务方向，升级公司产品服务。全年新签合同额为6,100万元，实现经营收入6,443万元。同时，科研项目“城市轨道交通运营设备设施大修、更新改造前状态评估标准研究”荣获2023交通行业设备管理与技术创新成果二等奖。

In 2023, Guangzhou Zhongzi Urban Rail Engineering Consulting Co., Ltd. positioned itself on the basis of the status quo of rail transit consulting and in conjunction of the industry’s development trends and market demand—has managed to further consolidate its consulting business of fully automated operation systems; innovatively carried out consulting services such as cost regulation, equipment and facility updates and renovations, major repairs and un-wheeling repair plan preparation, and networked project management; proactively expanded new business directions; and upgraded the company’s product services. The company’s newly signed contract amount for the whole year was 61 million yuan, achieving an operating income of 64.43 million yuan. At the same time, one of its scientific research projects, “Research on Evaluation Standards for Urban Rail Transit Operation Equipment and Facilities before Major Repair and Renewal”, won the second prize of 2023 Transportation Industry Equipment Management and Technological Innovation Achievement Award.

地铁小额贷款业务

Metro Microfinancing Business Sector

实现经营收入
Realize operating income

6,682
万元
RMB Hundred Thousand



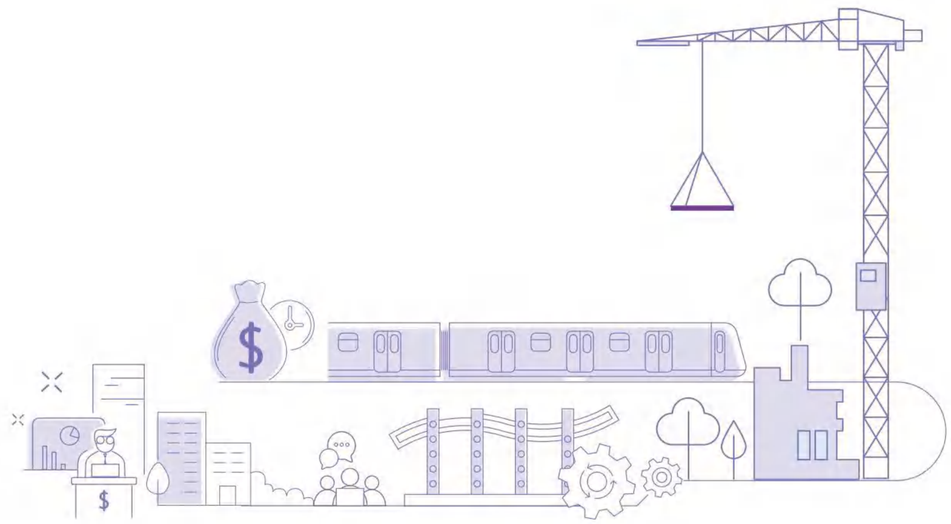
广东楷模评级AAA+
Guangzhou Role Model Rating AAA+

2023年，广州地铁小额贷款有限公司紧紧围绕“一稳三拓”经营策略，不断提升业务能力。全年累计向地铁参建单位发放贷款6.03亿元，实现经营收入6,682万元，利润总额3,485万元，服务范围涵盖21条线路、120余个标段/工区内的40余家总包单位及800余家分包单位；在深耕本土市场的同时，积极响应国家大湾区发展战略，以获得省金融局批复同意大湾区展业资格为契机，推进金融服务沿大湾区轨道交通建设延伸，全年累计向广州以外城市发放贷款6,260万元。

2023年，地铁小额贷款业务再次获评广东省小贷“楷模”监管评级“AAA+”最高评级，并在行业年度评优评先活动中，获得“楷模小贷公司金奖”、“优秀风控奖”以及“十佳小贷公司奖”等多项荣誉，公司董事长荣获“领军人物奖”。

In 2023, Metro Microfinancing Co., Ltd. kept its focus closely on the “One Stability and Three Expansion” business strategy and continuously improved its business capabilities. Throughout the year, a total of 603 million yuan of loans were offered to companies participating in metro construction, achieving an operating income of 66.82 million yuan and a total profit of 34.85 million yuan. Its scope of business covered more than 40 general contracting companies and 800 subcontracting companies along the overall 21 lines and/or 120+ sections/work areas. Moreover, while deeply cultivating the local market, it a)actively responded to the national development strategy GBA, b) availed itself of the opportunity to obtain approval from the Provincial Financial Bureau for GBA's business development qualifications, c) promoted an extension of financial services along the construction of the GBA's rail transit, and d) issuing a total of 62.6 million yuan in small loans to cities outside of Guangzhou throughout the year.

In 2023, the microfinancing business has once again received the highest regulatory rating of “AAA+” as a “model enterprise in microfinancing in Guangdong Province. It also won multiple honors in some of the industry’s annual evaluation events, including the “Model Microfinancing Enterprise Gold Award”, “Excellent Risk Control Award”, and “Top Ten Microfinancing Companies Award”. The company’s chairman was awarded the “Industry Leader Award”.



企业管理 ENTERPRISE MANAGEMENT

奔赴·领衔开启
红色羊角新征程

Usher into & Embark on a New "Red Ram Horn" Journey

广州地铁全情以赴，开启时代新征程，以“国家卓越工程师”团队奖的尖端实力驱动地铁轨道交通工程技术再上新高度，以排头兵、领头羊、火车头的新姿态沿战略路线再启新征程，以守正创新、踔厉奋发的主动变革融党企同力再创新成就。

广州地铁，正以中国速度的锐意笔锋，在“红色羊角”一体化大党建格局下，书写一部新时代轨道交通巨著。

GMG is fully committed to embarking on a new journey with the times. Driven by its cutting-edge strengths, as having been recognized with the "National Excellent Engineer" team award, it aims to bring rail transit engineering technology to new heights. As a pioneer, a leader, and the "locomotive engine", GMG vows to embark on a new journey to coincide with the national strategic route. With a proactive approach of upholding integrity, innovation, and dedication, it would integrate efforts of the (CPC) Party and of its companies to materialize new achievements.

GMG is writing a new chapter in the new era of rail transit, when holding a sharp pen molded by the China speed, in the backdrop of the "Red Ram Horn", an integrated CPC party building pattern.

1,369.48 亿元 RMB Hundred Million

多元化融资
Diversified financing

5.148 亿元 RMB Hundred Million

全年完成科研投入
Annual scientific research investment



党建工作

PARTY BUILDING

2023年，广州地铁集团全力构建“红色羊角”全域党建新格局，紧紧围绕高质量党建引领高质量发展主线，不断织密建强组织体系，推动基层党建创新，切实提升党建管理效能。党建促业务成效两次受到中组部现场调研肯定，成果获共产党员网、《中国组织人事报》登载推广。一是讲政治，总揽高质量发展全局。深入开展主题教育，扎实推进理论武装，集团党委全年共组织“第一议题”33次、中心组集体学习15次、读书班8天，构建“5+5”工作模式，领导班子领题11个、开展调研200余次，转化措施127条、成果83个，集中解决了一批制约发展的重难点问题，得到省、市指导组调研肯定，在市主题教育座谈会上介绍经验，并入选全市高质量发展案例集；胜利召开集团第二次党代会，提出“打造引领湾区、走在前列的高质量轨道交通”奋斗目标，部署“1332”思路措施，明确发展路径；讲好轨道交通高质量发展故事，全年组织媒体现场采访活动20场次，对外发布新闻稿件500多篇，各媒体平台刊登报道7000多则。二是抓基层，建强高质量发展堡垒。深化党支部“七一工程”，广泛开展“党建+”系列创新活动；评选集团首届“十大党建基地”，建成启用国防教育中心、羊角工匠坊，智慧党建获全国国企管理创新成果一等奖，9个党组织获评市国资委系统“五强五化”示范党组织，居市管企业之首；4家单位被授市国资委党建品牌、基地奖项。持续推动“强党兴链”开展产业党建，牵头组建产业联盟团委，推动联盟获评5A级社团组织，产业产值突破2500亿元，获省优秀党建研究课题。三是育队伍，激活高质量发展动能。开展班子运行状况调研，持续推进任期制契约化，选优配强各级班子；举办中高层干部培训班、党建专业人才训练营，不断提升干部队伍素质；在一线全覆盖设立党员责任区、示范岗，开展党员先锋队突击超1500人次，有力保障年度生产经营任务达成。

In 2023, GMG made every effort to build a new pattern of comprehensive party building, the “Red Ram Horn”, having kept its focus closely on a key concept that points to a high-quality party building for high-quality development, continuously strengthened organizational systems, promoted innovation in party building at the grassroots level, and effectively improved the efficiency of party building management. The effectiveness of party building in promoting businesses has received recognition twice during on-site research visits by the Organization Department of the (CPC) Central Committee, and the achievements were published and promoted on the CPC member website and on the China Organization and Personnel Daily. The first and foremost is to avail of politics in overseeing the overall high-quality development. GMG has deepened themed educational programs to promote solid theoretical knowledge as its armament. Throughout the year, the CPC GMG Committee held a total of 33 sessions on the “first topic”, 15 sessions of group learning organized by the Group’s center, and 8 days of book club workshops; built a work mode known as “5+5”, led 11 sessions by the leadership team, and conducted more than 200 surveys; implemented 127 application measures, and achieved 83 pieces of results that focused on solving a number of key and difficult problems which has hindered development, which has received not only recognition from the provincial and municipal CPC guidance work groups, but also the opportunity to introduce their experiences at the municipal level themed educational symposium, having been selected into the Guangzhou’s high-quality development case study collection. Moreover, GMG held the Group’s second party conference, proposed the goal of “building a high-quality rail transit that transports the Greater Bay Area and that leads the grand way”, deployed the “1332” strategy and measures, and clarified on the development path. Lastly, it spared no efforts in passing along the narrative of a high-quality development in the rail transit by organizing 20 on-site media interviews, publishing more than 500 news articles to the public, and distributing more than 7,000 reports on various media platforms. The second is to focus on grassroots in building a strong fortress for high-quality development. GMG has deepened the “July 1st Project” of the Group’s CPC Committee and widely carried out a series of innovative activities in “Party building+”. Moreover, the first “Top Ten Party Building Bases” of the group were evaluated, and it has built and put into use a National Defense Education Center and the Red Ram Horn Craftsmanship Workshop. All of these efforts in smart party building were recognized as having won the first prize in “National State-owned Company Management Innovation Achievement”. Nine of the GMG’s subsidiary CPC units were awarded the “Five Strengths and Five Changes” Demonstration Party Organization by the Municipal State-owned Assets Supervision and Administration Commission, ranking first among all municipally-managed companies. Lastly, four units were awarded the party building brand and party building base awards by the Municipal State-owned Assets Supervision and Administration Commission. It continuously promoted the “strengthening the party and revitalizing the chain” campaign to carry out party building, played a leading role in the establishment of the “Industry Alliance of CPC Youth League Committees”, and helped in promoting the Alliance to be rated as a 5A Level Social Organization that garnered an industrial output value exceeding 250 billion yuan, and was awarded “Excellent Party Building Research Topic” on the provincial level. The third is to cultivate the CPC team and activate the momentum of high-quality development. It conducted research on the operation status of the leadership team, continued to promote the contract-based tenure system, and selected and strengthened leadership teams at all levels; organized training courses for middle and senior level CPC cadres and professional talent training workshops for party building, continuously improving the qualifications within the cadre team; set up party member accountability areas and demonstration job positions in the front line, and carried out CPC member special task operations that have involved over 1,500 people, which effectively ensured the fulfillment of annual production and business tasks.



集团公司第二次党员代表大会
The Second CPC GMG Party Member Representative Conference

战略管理

STRATEGIC MANAGEMENT



2023年集团中高层干部专题研讨会
2023 GMG Middle and Senior Cadres Special Seminar

2023年，广州地铁集团围绕“迎新局，赋新能，展新篇”工作总基调，以习近平新时代中国特色社会主义思想为指导，深入贯彻落实党的二十大精神，落实“十四五”规划，深化投资布局，推动常态化变革，确保集团各业务稳步发展。

全年围绕“十四五”战略规划，深化落实集团战略执行，以战略规划为引领，保持战略定力，知行合一，担当作为，凝聚组织共识，确保2023年各项重点项目进度目标的有序推进；以业务为中心，回归战略逐个解码落实，从协同计划来铺排资源，促使战略承接落地到位、资源协同配置到位、考核牵引准确到位；推进珠三角公司落实股权管理等相关工作，对内推动完成珠三角公司运作管理、管控界面划分等工作，确保珠三角公司顺利融入集团管理体系，相关项目投资建设、日常运作平稳正常；对外积极与市国资委、国铁广州局、恒健集团等沟通，完成珠三角公司授权管理书的签订、推动完成珠三角公司股权划出决议、工商变更等工作；集团公司资本运营三年行动计划圆满收官，国企改革三年行动综合考评获优秀。

In 2023, GMG focused on the overall guiding tone of “welcoming the new normal, empowering new talents, and showcasing new achievements”, guided by CPC General Secretary Xi Jinping’s Thought on Socialism with Chinese Characteristics for a New Era, the spirit of the 20th National Congress of the Communist Party of China, and the “14th Five Year Plan”, in deepening investment layout, promoting changes as a norm, and ensuring the steady development of various businesses of the Group.

Throughout the year, it centered around the “14th Five Year Plan” strategy in deepening the Group’s strategic implementation, utilizing strategic planning as a guide, maintaining strategic determination, integrating knowledge with action, gathering organizational consensus, and ensuring orderly progress made in various key project progress goals in 2023. Moreover, it centered on the businesses by returning to the strategy of analyzing, sectioning and implementing details one by one, laid out resources through collaborative planning, promoted the effective implementation of strategic undertakings, and coordinated allocation of resources, accurate assessment and guidance. Then, it promoted the implementation of equity management and other related work of the companies in the Pearl River Delta, internally pushed for the completion of the operations management and control interface, ensuring a smooth integration of the said companies into the Group’s management system, and ensuring a smooth and normal investment, construction, and daily operation of related projects. Lastly, it proactively communicated with the Municipal State-owned Assets Supervision and Administration Commission, Guangzhou Railway Bureau, Hengjian Group, etc. to close the signing of the authorization management letter for the Pearl River Delta companies, promoted the completion of the resolution for the transfer of equity of the Pearl River Delta companies, and carried out industrial and commercial changes. Overall, the three-year action plan for capital operation of the Group has been successfully concluded, and the comprehensive evaluation of the three-year action plan for state-owned enterprise reform has produced excellent results.

人力资源管理

HUMAN RESOURCE MANAGEMENT

2023年，广州地铁集团人力资源管理工作围绕“一个坚持、两个聚焦、两个再提升”，为集团高质量发展提供可持续的高素质人才支撑。坚持人力资源控本增效常抓不懈，久久为功，深植效益文化。实现集团年度3万人控制目标，员工数量全年增幅控制在0.27%；实现跨板块共享用工合作超百人，节约成本超千万；聚焦分类分层的人才发展机制优化，打造高质量发展人才工程，在实现经理层成员任期制与契约化管理的基础上，以下属投资企业为试点探索实施职业经理人机制，明确经营人才市场化选用的方式与程序；制定《集团公司技术带头人及梯队人才建设调研报告及实施工作方案》，为培养专业领军人物和专业牵头人夯实基础；聚焦板块化、公司化、市场化，以业务为中心，以问题为导向，构建高质量人力资源管理体系，持续推动落实国企改革三年行动部署，完成经理层成员首轮任期考核与薪酬刚性兑现，并向51个三级单位119人推广实施；保持内部政策定力，精准优化年度工资总额管理方案，稳步推进4个单位薪酬差异化落地实施；持续推进人力资源数字化和专业化再提升，组织开展集团人力资源关键流程和数据分析，编制人力资源系统维护数据规范，为后续集团人力资源数字化转型打下良好数据基础。

In 2023, the human resource management work of GMG revolved around “one adherence, two focuses, and two further improvements”, providing sustainable high-quality talent support for the Group’s high-quality development. It held onto the principle of controlling costs and increasing efficiency in human resources, persistently strived for long-term success, and cultivated a culture of efficiency in a thorough manner. The Group’s annual target of 30,000 employees and a control on the annual growth rate of employees at 0.27% were achieved. Secondly, an across-sector sharing and employment cooperation mechanism involved over a hundred people, saving costs of over ten million. Thirdly, it focused on optimizing the talent development mechanism through classification and stratification, aiming to create a high-quality talent development program. On the basis of implementing a tenure system and contractual management for management level members, it explored professional manager mechanisms in the Group’s subsidiary companies as pilot projects, in an attempt to identify the methods and procedures for market-oriented selection of management talents. Fourthly, it developed a research report and implementation plan for the team buildings of technical leaders and echelon talents, to lay a solid foundation for cultivating professional leaders. Fifthly, with a clear focus on modularization, corporatization, and marketization, the importance business as the center and problem has been highlighted. It has built a high-quality human resource management system, continued to promote the implementation of the three-year action plan for state-owned enterprise reform, and completed the first round of tenure assessment and reform in the rigid salary payment for management level members, which was further promoted for implementation to 119 people in 51 tertiary units. Sixthly, it maintained internal policy stability, accurately optimized the annual total salary management plan, and steadily promoted the implementation of salary differentiation in four units. Seventhly, it continuously promoted the digitization and professionalization of human resources, organized and carried out key processes and data analysis of the Group’s HR work, prepared data standards for the maintenance of the human resources system, and laid solid data foundation for the digital transformation of the Group’s human resources management that would come in the near future.



人力资源部组织各单位赴华为和金蝶公司学习交流

The Human Resources Department organized various units to visit Huawei and Kingdee to learn and exchange ideas

2023员工总数

The total number of employees in 2023

29,950 人 person(s)

员工数量全年增幅

Employees increased throughout the year

0.27% by 0.27%

员工总数及其职能构成

Total number of employees and their position structure

单位：人 Unit: person

项目 Item			2023	2022	2021
员工总数 Total number of employees			29,950	29,869	29,892
其中 Among them	线网运营	Network operation	24,077	24,162	24,269
	工程建设	Engineering construction	674	672	667
	资源开发	Resource development	367	343	339
	子公司经营	Subsidiary operation	2,568	2,474	2,314
	管理及服务	Management and services	2,264	2,218	2,303

员工年龄构成

Age composition of employees

年龄段 Age		人数 Number	占比 Percentage
25岁以下	years old and below	1,841	6.15%
26-35岁	years old	13,689	45.71%
36-45岁	years old	11,902	39.74%
46岁以上	years old and above	2,518	8.41%

公司服务年限构成

Composition of service years

年限 Number of years		人数 Number	占比 Percentage
不满1年	Less than 1 year	693	2.31%
1-5年	1-5years	5,455	18.21%
5-10年	5-10years	7,881	26.31%
10年以上	More than 10 years	15,921	53.16%

质量管理
QUALITY MANAGEMENT



国家市场监督管理总局标准创新司莅临我司调研考察
The Standard Innovation Department of the State Administration for Market Regulation visited GMG for research and inspection

2023年，广州地铁集团不断强化全面质量管理体系运行质效，持续推动集团综合管理体系运行，通过体系内外审、管理评审持续改进管理短板。深入贯彻“放管服”要求，推进各单位管理体系建设认证工作，确保集团全面质量管理体系全覆盖；以数字化驱动质量监控管理升级，通过引入三年趋势、同期对比及问题库等指标设置及分析思路，通过数据量化、表单结构化的方式持续优化集团公司质量管理工作报告,在目标执行、监督问题改进、自评及指标监控情况评价方面逐步落实以数字说话的理念，提升质量管理工作质效；完善质量闭环管理，建立集团公司质量问题库清单，整理形成集团公司管理体系问题清单136项；持续通过收集、管理、共享和利用质量监督数据，为后续质量控制、质量改进提供有效手段。

2023年，广州地铁集团牵头开展12项广东省城际铁路技术标准专题研究工作，牵头组织集团总承包模式下质量优化管控措施调研工作，强化质量教育与人才培养，积极与国家市场监督管理总局开展创建标准国际化创新型城市交流活动；全面推进大湾区体系铁路技术标准编制工作，以标准助力多层次轨道交通融合发展，打造“轨道上的大湾区”。

In 2023, GMG continuously strengthened the operation quality and efficiency of its comprehensive quality management system, promoted the Group's comprehensive management system, and improved on its management weaknesses through internal and external audits and management reviews. Firstly, it has implemented the overall requirements under the "streamlining administration, delegating powers, and improving services" strategy, pushed forward the building and certification of management systems in various units, and ensured a full coverage for the Group's comprehensive quality management system. Secondly, driven by digitalization, quality monitoring and management were upgraded. Through introducing indicators such as three-year trends, contemporary comparisons, problem archives, and other indicators and analysis processes, and by data quantification and structured forms, GMG continued to optimize the quality management work report of the Group, and step by step implemented the philosophy of digital communication in target execution, in supervision of problem correction, in self-evaluation and assessment of indicator monitoring, which helped to improve the quality and efficiency of quality management work. Thirdly, it improved the closed-loop quality management, drew up a list of quality issues within the Group, and compiled a list of 136 issues in the Group's management system. Fourthly, by continuously collecting, managing, sharing, and utilizing quality supervision data, effective means for subsequent quality control and improvement can be provided.

In 2023, GMG led research on 12 technical standards for intercity railways in Guangdong Province, organized a survey on quality optimization and control measures under the Group's general contracting mode, strengthened quality education and talent cultivation, and actively carried out exchange activities with the State Administration for Market Regulation to create standardized international innovative cities. Moreover, it has comprehensively promoted the preparation of railway technical standards for the GBA system, and applied standards to support the integrated development of multi-level rail transit to create "GBA on the Rail".

财务管理
FINANCIAL MANAGEMENT



全年多元化融资 Diversified financing in the year	筹集资金（亿元） FundsRaised (hundred million yuan)
债券融资 Bond Financing	836.48
银行贷款 Bank Loans	533
合计 Total	1,369.48

2023年，面对宏观经济恢复不及预期、推进高质量发展承压的客观形势，广州地铁集团锚定“以月保季、以季保年”，尽最大的努力充分挖掘最大潜力，实现年度关键指标稳中有进，支持集团投资、盈收创历史新高。

持续拓展融资品种，引入低成本融资模式。首次创新使用20年期经营性固定资产贷款，固定资产贷款创历史新低。通过银行贷款、中期票据、企业债、超短期融资券等多元化融资渠道，完成多元化融资超1300亿元。积极争取市区财政支持，用足用好政府专项债券，控制好整体资产负债率在良好水平。

持续推进控本增效常态化、长效化，确保控本增效走深走实。强化成本意识，实现由被动向主动作为转变;不断增强经营意识，模拟市场交易落实自主经营管理责任，实现效率与效益提升，保持可持续的投融资能力。

In 2023, facing the realities of macroeconomic recovery that failed to meet expectations as well as the pressure to promote high-quality development, GMG anchored steadfastly a strategy of "ensuring the performance of a season with each month and the year with the each season", sparing no effort in fully tapping into the maximum potential, achieving steady progress in key annual indicators, and helping the Group's investment and revenue to reach historic highs.

It continued to expand its funding portfolio and introduced low-cost funding models. A first-ever, innovative use of 20-year operating fixed asset loans has led to a historic low in fixed asset loans. Through diversified financing channels such as bank loans, medium-term notes, corporate bonds, and ultra short-term financing bonds, GMG has realized a diversified financing mix that amounted to over 130 billion yuan. It proactively sought financial support from the local fiscal authority, made full use of government special bonds, and managed to keep the overall asset liability ratio at a good level.

It continued to promote the normalization and long-term improvement of cost control and efficiency, ensuring they could be both deepened and implemented. It has strengthened cost awareness and gone through a shift from being passive to taking proactive actions; enhanced business awareness, simulating market transactions to assume independent management accountability, achieving productivity and efficiency improvement, and maintaining sustainable investment and financing capabilities.

风险管理

RISK MANAGEMENT

2023年，广州地铁集团正式启动风险、内控及合规“三合一”管理体系的运作，发布《风险、内控及合规一体化管理手册》、《合规管理办法》、《风险管理办法》、《外规内化管理规范》，集团范围内根据所发布制度规范执行风险、内控及合规一体化管理工作；设置首席合规官制度，形成集团三重一大决策的合规审查机制；完成集团公司治理、投资管理、招投标等三个合规重点领域的深化工作，针对重点领域，设计风险、内控及合规管理一体化评价标准，出具《一体化控制矩阵》及《合规检查清单》；推动《广州城市轨道交通管理条例》修订发布，为规划、建设、运营、设备设施保护等提供有力法制保障。构建地铁特色的风险-内控-合规一体化联动机制，将合规审查嵌入重大业务审核流程；开展常态化外规内化工作，已形成合规重点领域的法律法规库，将在未来推广至更多职能管理及业务管理领域。

In 2023, GMG officially launched the “3-in-1” management system for risk, internal control, and compliance. It issued several relevant regulations, i.e., *Integrated Management Manual of Risk, Internal Control, and Compliance*, *Compliance Management Measures*, *Risk Management Measures*, and *External and Internal Management Standards*, so that within the Group, and all matters concerning risk, internal control, and compliance are implemented according to the published system standards. Secondly, GMG established a Chief Compliance Officer System as well as the Compliance Review Mechanism for the Group’s aforementioned three major types of decisions. Thirdly, it furthered compliance in the three key areas, i.e., corporate governance, investment management, and bidding and awarding, and designed a set of integrated evaluation standards for risk, internal control, and compliance management for these key areas, including the introduction of *Integrated Control Matrix* and *Compliance Inspection Checklist*. Fourthly, GMG pushed for the revision and release of the *Guangzhou Urban Rail Transit Management Regulations*, providing strong legal support for the planning, construction, operation, equipment, facility protection, and other aspects of the industry. It aims to build a “risk + internal control + compliance” integrated linkage mechanism that has taken characteristics unique to the metro system into consideration, and that has embedded compliance review into major business review processes. Moreover, it has carried out regular external and internal standardized work and formed a legal and regulatory database in key areas of compliance, which would be further applied to more functional management and business management aspects in the future.



《广州城市轨道交通管理条例》专家论证会

Expert Forum on *Guangzhou Urban Rail Transit Management Regulations*

内部审计

INTERNAL AUDIT

2023年，广州地铁集团审计工作坚持“企业守望者、管理陪伴者、业务赋能者、人才助力者”定位，践行“风险+价值”导向内部审计理念，以“保安全、促战略、强内功”为总体思路，为集团公司高质量发展保驾护航，全力配合政府审计，确保领导干部经责审计等项目高质高效完成；聚焦高风险领域，开展在建项目现场管理检查等专项审计，促进合规经营。

2023年，广州地铁集团荣获“全国内部审计先进集体”，成为全国唯一一家连续七届、跨越21年获得内部审计最高荣誉的地方企业。集团公司中标的审计署内部审计科研课题《新时代内部审计质量管理体系研究》顺利通过国家审计署结题验收，成为近三年内广东省唯一一家竞得审计署内部审计科研课题且完成结题的国有企业。

In 2023 In terms of audit, GMG adhered to the role of “corporate watchman, management companion, business empowering agent, and talent booster”, practiced an internal audit philosophy that was oriented on “risk+value”, and took “ensuring safety, promoting strategy, and strengthening internal strength” as the overall concept, in order to safeguard the high-quality development of the Group, fully cooperate with government audit authorities, and ensure the high-quality and efficient completion of projects such as leadership responsibility audits. Moreover, it laid special focus on high-risk areas, and conducted special audits such as on-site management inspections of ongoing projects to make sure operations complied.

In 2023, GMG was awarded the “National Advanced Organization in Internal Audit”, becoming the only corporate organization in China to receive this highest honor in internal audit for seven consecutive terms in the time span of 21 years. The group was awarded the biding project for the research project “Research on the Quality Management System of Internal Audit in the New Era” and successfully passed the final acceptance by the National Audit Office, becoming the only state-owned enterprise in Guangdong Province in the past three years to compete for and complete the internal audit research project under the National Audit Office.



纪检监察

DISCIPLINE INSPECTION AND SUPERVISION

2023年，广州地铁集团把廉洁国企建设与集团高质量发展融合起来，坚持以严的基调、严的措施、严的氛围强化正风肃纪，以廉洁地铁建设的有力成效助推集团改革创新发展，标本兼治、系统施治，持续推动全面从严治党向纵深发展、向基层延伸，为高质量建设“轨道上的大湾区”提供坚强保障。

贯彻落实 “四责协同”工作机制，推动主体责任和监督责任一体落实，以“全周期管理”形成责任闭环，压实管党治党政治责任。聚焦房产自建项目开发、城际铁路“四线接管”和分包管理、乡村振兴、安全生产、巡视整改等重大决策部署加强政治监督，突出常态长效抓好中央八项规定精神落实，围绕高风险环节开展专项整治，严肃查处违规违纪违法问题，推动核心业务分类制定容错纠错机制，确保正风肃纪反腐与深化改革、完善制度、促进治理、推动发展有效贯通、一体落实。推动纪检监察监督与审计监督、合规管理等监督主体形成合力，并与合作央企纪委探索建立联合监督执纪工作机制，健全完善权威高效监督体系。深入推进新时代廉洁地铁文化建设，通过拍摄内部严重违纪违法案件警示教育片、汇编违法案例警示材料、组织开展“地铁好家风”系列活动等方式，不断增强干部员工法治意识、党规意识、制度意识、纪律意识，促进依法履职、廉洁从业，营造风清气正干事创业氛围和良好政治生态。

In 2023, GMG integrated clean corruption-free corporate practices with the high-quality development of the Group, and adhered to a strict policy, detailed measures, and corporate culture to strengthen good conduct and self discipline, which were then used to promote the Group’s reform, innovation, and development. The Group vowed to address both symptoms and root causes, and implement systematic measures to continuously promote a comprehensive and strict governance of the CPC GMG Committee that are to be deepened and extended to the grassroots level, providing reliable guarantees for the high-quality construction of the “GBA on the track”.

It implemented the “four responsibilities coordination” work mechanism, promoted the integration of main accountability and supervisory responsibilities to form a “full cycle management” framed, and strengthened the political responsibility of managing and governing the Party by itself. It focused on major decision-making arrangements such as the development of independently developed real estate projects, of the “four line takeover” and subcontracting management of intercity railways, of rural revitalization, of production safety, and of inspection and problem rectifications. It vowed to strengthen political supervision, highlighted the necessity for long-term implementation of eight-point decision of the CPC Central Committee on improving Party conduct, carried out special rectification actions in high-risk fields, investigated and punished violations in a serious manner, and promoted the development of minor fault tolerance and error correction mechanism for core businesses, ensuring the effective integration and implementation of rectification, discipline and anti-corruption to deepen reform, improve systems, and promote corporate governance and development. GMG promoted a joint force between disciplinary inspection and supervision, audit supervision, compliance management and other supervisory entities, and explored the possibility to establish a joint supervisory and disciplinary work mechanism with central enterprises that share a collaboration, in order to improve and perfect the authority and efficiency of the supervision system. It vowed to deepen the construction of a clean and honest corporate culture in the new era, and by means of making education films that warn against serious violations of disciplines and law, compiling cautionary tales for unlawful cases, and organizing a series of events such as “Good Metro Ethics”, to continuously enhance the awareness of the Rule of Law, CPC discipline, and compliance with regulations among cadres and employees, promote lawful duties and clean employment, and create a clean and upright culture and a good political ecology.



集团公司召开党风廉政建设专题会议（专题党课）暨2023年纪律教育学习月动员会

The Group held a special conference on Party Conduct and Clean Governance Construction (Special Party Course) and mobilization meeting for the Discipline Education Learning Month in 2023

工会工作

LABOR UNION



2023年，广州地铁集团工会深入贯彻党的二十大精神，以中国工会第十八次全国代表大会精神及习近平总书记在同中华全国总工会新一届领导班子成员集体谈话精神引领工会工作，紧密围绕集团公司中心任务，贯彻“为企业贡献智慧，为职工提供实惠”的思路，大力弘扬劳模精神，稳步推进产业工人改革，竭诚服务职工，努力构建和谐稳定的劳动关系，团结广大职工创佳绩，为集团公司的高质量发展贡献力量。

广州地铁集团工会以“提升产业工人技能水平，加快建设轨道上大湾区”为主线，开展“基于高技能人才、产业技术工人培养的人才创新”主题调研，召开现场及专题调研座谈会18次，集团公司被纳入广州市第二批产业工人改革试点单位，成功推荐李天明获得“全国五一劳动奖章”、刘菊美获得“广东省五一劳动奖章”荣誉称号；稳步搭建合理化建议流程、建言献策平台、工会主席信箱、基层员工座谈会等职工与企业沟通交流的渠道，全年收到职工合理化建议15条；工会主席信箱及网络舆情监控平台收到意见建议6条、各专题座谈会收集员工密切关注问题40余项； 积极搭建职工展示平台，全年开展集团公司级以上劳动竞赛 65 项，搭建内部创新工作室联合攻关机制，牵头建设全国轨道交通创新工作室联盟；实现职工共享企业发展成果，利用集团公司的税收贡献，争取36个入学名额，成功帮助25位职工子女入读公立学校。

In 2023, the Guangzhou Metro Group Trade Union has thoroughly implemented the spirit of the 20th National Congress of the Communist Party of China, and—with the spirit of the 18th National Representative Conference of the All-China Federation of Trade Union as well as the principles laid out by Xi Jinping, CPC General Secretary, in a conversation with members of the new leadership team of the All-China Federation of Trade Unions—as the guidelines for relevant work. Furthermore, it closely focused on the central tasks of the Group, implemented the idea of “contributing wisdom to the employer and providing benefits to employees”, vigorously promoted the spirit of model workers, steadily carried out industrial worker reform, and worked hard to build harmonious and stable labor relations, in an aim to unite the majority of employees to achieve favorable results and contributing to the high-quality development of the Group.

The GMG Trade Union, with “improving the skill set of industry workers and accelerating the construction of GBA on the rail” as the main direction, conducted a themed research on “talent innovation based on the cultivation of high skilled talents and industrial technical workers”, and held 18 on-site and thematic research symposiums. The Group was selected to be included in the second batch of industrial worker reform pilot units of Guangzhou. Its nominations of Mr. Li Tianming to be awarded the “National May Day Labor Medal” and Ms. Liu Jumei to receive the honorary title of “Guangdong May Day Labor Medal” were successful. Moreover, the Group steadily but firmly established channels for communication and exchange between employees and the enterprise, including a platform for offering suggestions, union chairman's mailbox mechanism, and grassroots employee forums. It has garnered 15 pieces of constructive suggestions from employees throughout the year. In addition the union chairman's mailbox and online public opinion monitoring platform received 6 opinions and/or suggestions, and more than 40 issues closely related to employees were collected in various thematic symposiums. Then, GMG has been actively building employee empowerment platforms, organizing 65 labor competitions at or above the Group level, establishing a joint mechanism for internal innovation studios, and leading the construction of the National Rail Transit Innovation Studio Alliance. Lastly, it has made the sharing of enterprise development achievements among employees possible, and utilized the tax contribution of the Group to obtain a total of 36 school enrollment quotas that successfully helped 25 children of its employees to be enrolled in quality public schools.

科技创新

TECHNOLOGICAL INNOVATION

2023年，广州地铁集团以《新时代城市轨道交通创新与发展》为指引，以支持未来智慧城市轨道交通的“数字化、智能化”发展为目标，充分发挥国家级创新平台的组织和资源整合优势，全年统筹推进在研科研项目91项，其中主持推进在研政府科技项目22项，完成研发投入5.148亿元。积极策划、申报国家、省、市重大科技专项任务，完成32个政府及行业协会项目申报，其中包括5个国家科技部重点研发计划项目及课题的竞争性申报，全部通过预评审进入最终答辩环节。已成功获批12个政府科技项目，研发资金规模达3854万元。全面推进穗腾OS2.0迭代研发及线网级业务应用功能研发并上线运行，初步实现了运营状态监视一张网以及事前预警、事中处置、事后评估的全流程、全面智能的应急指挥体系,以穗腾OS为统一数字底座，重点推进广告智能化、智慧安检、智慧楼宇和线网地保等多个智能化项目，助力集团数字化转型；积极组织科技成果鉴定，获得国际领先、国际先进成果5项，申报国家及行业标准15项，发布国家标准1项；申请发明专利11项、授权3项，受理PCT专利2项，荣获行业协会奖励11项、其他社会科技奖励4项，其中5G项目成果荣获有移动通信届的奥斯卡之称的“GSMA全球移动大奖”，穗腾OS荣获中城协科技进步一等奖、数博会优秀科技成果奖。

In 2023, GMG, guided by *Innovation and Development of Urban Rail Transit in the New Era* and with the goal of supporting “digitalization and intelligence” development for future smart city rail transit in mind, fully leveraged the advantages of organizational and resource integration off of national innovation platforms. Throughout the year, it helped promote 91 research projects, including 22 government science and technology projects under study, and made an investment in research and development of 514.8 million yuan. It has been actively planning and applying for major science and technology special programs at the national, provincial, and municipal levels, having submitted 32 applications for government and industry association projects, including the competitive applications for 5 key research and development projects and topics under China’s the Ministry of Science and Technology, and all of the five have passed the pre-evaluation phase and entered the final defense stage. A total of 12 science and technology projects sponsored by the government have been successfully approved, with the scale of R&D fund amounting to 38.54 million yuan. It has comprehensively carried forward the iterative research and development of Suiteng OS 2.0, and the development and online operation of business application functions. It has made some initial achievements in monitoring operational status, and in developing a full-process, comprehensive intelligent emergency command system for warning, in-process disposal, and post evaluation. With Suiteng OS as the coordinated digital base, it focused on promoting several intelligent projects such as advertising intelligence, smart security checks, smart buildings, and network ground protection, aiming to contribute to the Group’s digital transformation. Furthermore, GMG has been proactively organizing scientific and technological achievement appraisal events, and already obtained five pieces of internationally leading and advanced achievements. It also applied for 15 national and industry standards, and issued one national standard; applied for 11 invention patents, three of which have been granted as of date; garnered 2 PCT patents, 11 industry association awards and four other social technology awards, including the “GSMA Global Mobile Award” (known as the Oscar in Mobile Communications)for its 5G project achievements, the first prize of the China Association for Science and Technology Progress Award for Suiteng OS, and the Excellent Science and Technology Achievement Award at the Digital Expo.



智慧安检综合监控平台

Smart Security Comprehensive Monitoring Platform

企业责任

CORPORATE RESPONSIBILITY

2023年，广州地铁打造全市首个传播社会主义核心价值观的地下空间，开展“文化地铁、精彩旅程”历史文化活动，通过“地铁搭台、专业展演”，与政府部门、人民日报、各类博物馆、图书馆、交响乐团、民族乐团、合唱团、粤剧院、歌舞剧院、话剧院、非遗中心、雕塑院、美术学院等专业院团跨界合作，贯穿全年开展43场有影响力的文化活动，拓展了轨道上的书香、乐享全程、拾光音乐厅、非遗系列等文化品牌，提升了乘客出行品质，丰富市民乘客的精神文化生活。

广州地铁利用线网3,000多个公益广告灯箱，2.65万台地铁电视向日均800多万乘客广泛发布倡导文明风尚的公益宣传，广泛宣传公共场所文明礼仪，地铁安全公益出行、生态环境保护、友爱互助生活、良好家风等100多类公益文明宣传，全年发布公益广告170余个，在地铁车站营造了浓厚的文明出行氛围。2023年，广州地铁文化活动多次登上同城热搜，得到媒体的广泛报道，文化地铁案例获评广州市“主题宣传类优秀引导案例”，入选广东省交通运输厅民生项目，广州地铁荣获省交通运输文化建设示范单位，南国书香节“第二届阅读推广奖”等荣誉。



In 2023, GMG created and curated the first underground space in the city to make socialist core values across to the public, carried out the “Cultural Metro, Wonderful Journey” themed historical and cultural activities, and through the “metro platforms, professional exhibitions” campaign, it collaborated with various government departments, renowned newspaper People's Daily, and different museums, libraries, symphony orchestras, ethnic orchestras, choirs/artistic ensembles, Cantonese Opera Theater, Song and Dance Theater, drama theaters, Intangible Cultural Heritage Center, Sculpture Academy, Art Academy and many other professional troupes to enhance the quality of passenger travel experience and enrich the spiritual and cultural life of local citizens and passengers. Throughout the year, 43 influential cultural events have been carried out to elevate cultural brands on the rails, such as books, musicals, and intangible cultural heritage collections.

GMG made avail of over 3,000 public service advertising lightboxes and 26,500 metro televisions to widely promote civilized public codes of conduct, covering over 8 million passengers on a daily basis. It extensively promoted civilized etiquette in public places and well over 100 different types of public welfare initiatives such as safe travel, ecological and environmental protection, neighborhood kindness, and good family ethics. Over 170 public service advertisements were released throughout the year, creating a strong atmosphere of friendly, cultured, and civilized travel at metro stations. In 2023, the many fun, exciting cultural activities hosted on Guangzhou metro lines have, for multiple times, become trendy on social media and received widespread media coverage. It has therefore been awarded the title of “Excellent Reinforcement Case in Themed Publicity Cause” in Guangzhou, and selected as one of the livelihood projects by the Guangdong Provincial Department of Transportation. Guangzhou Metro has also been awarded honors such as the Provincial Transportation Cultural Construction Demonstration Unit and the “Second Reading Promotion Award” at the coveted Southern Book Festival.

2023年，广州地铁积极落实乡村振兴战略部署，推动“百千万工程”加力提速，扎实开展4省6地10村6校对口帮扶（合作）和“853”消费帮扶。全年筹划落实帮扶资金397万元，实施消费帮扶资金超1300万元。帮助梅州市广福镇实现阶段性目标，推动纳雍猪场乡3所乡村学校竣工落成，新一届毕节职院“地铁班”学员结业入职，与龙岩市上杭县建立亿元合作项目，打造全国首个消费帮扶主题站，被授予“广东省扶贫济困红棉杯铜杯”，捐赠改造的水箐小学被国家教育部评为乡村温馨校园典型案例学校，工作经验被载入《中国乡村振兴》，在全国推广。

In 2023, Guangzhou Metro actively implemented the rural revitalization strategy, promoted the “Ten Million Project”, and solidly carried out targeted assistance (cooperation) programs and “853” consumer assistance programs in 6 schools located in 10 different villages, across 6 regions and 4 provinces. Its annual assistance funds amounted to 3.97 million yuan, and the implementation of consumer assistance funds exceeded 13 million yuan. GMG has helped Guangfu Town in Meizhou City achieve its stage goals, finished the construction of three rural schools in Nayong Zhuchang Township, and facilitated the employment of the new Bijie Vocational College “Metro Class” students. It has also established a billion yuan cooperation project with Shanghang County in Longyan City, which was the first consumer assistance themed station in the country, and was consequently praised with the copper prize of “Guangdong Province Poverty Alleviation Red Cotton Cup”. In addition, Shuijing Primary School which was donated and renovated by GMG, was rated as a modal demo school of rural campus by the Ministry of Education, and the relevant work processes were elaborated on magazine *China Rural Revitalization*, being reported and promoted nationwide.



广州地铁集团捐赠改造的贵州省毕节市纳雍县猪场乡水箐小学

GMG donated and renovated Shuijing Primary School in Zhuchang Township, Nayong County, Bijie City, Guizhou Province

审计报告

AUDIT REPORT

以下内容节选自致同会计师事务所（特殊普通合伙）2024 年 4 月 7 日出具的《致同审字（2024）第 440A007876 号》审计报告：

Grant Thornton 致同

致同会计师事务所（特殊普通合伙）
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审计报告

致同审字（2024）第 440A007876 号

广州地铁集团有限公司董事会：

一、审计意见

我们审计了广州地铁集团有限公司（以下简称广州地铁公司）财务报表，包括 2023 年 12 月 31 日的合并及公司资产负债表，2023 年度的合并及公司利润表、合并及公司现金流量表、合并及公司所有者权益变动表以及相关财务报表附注。

我们认为，后附的财务报表在所有重大方面按照企业会计准则的规定编制，公允反映了广州地铁公司 2023 年 12 月 31 日的合并及公司财务状况以及 2023 年度的合并及公司经营成果和现金流量。

……

致同会计师事务所（特殊普通合伙）

中国注册会计师 梁春玲 440100210008

中国注册会计师 譚鵬 440100020131

中国 · 北京

二〇二四年四月七日

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Auditor's Report

GTCNSZ (2024) NO. 440A007876

To the Board of Directors of Guangzhou Metro Group Co., Ltd.:

I.Opinion

We have audited the financial statements of GUANGZHOU METRO GROUP CO., LTD. (the "Company"), which comprise the consolidated balance sheet as at December 31, 2023, and the consolidated income statement, consolidated statement of changes in owners' equity and consolidated statement of cash flows for the year then ended, and the notes to the consolidated financial statements.

In our opinion, the accompanying consolidated financial statements present fairly, in all material respects, the consolidated financial position of the Company as at December 31, 2023, and its consolidated financial performance and its consolidated cash flows for the year then ended in accordance with Accounting Standards for Business Enterprises.

……

Grant Thornton Zhitong
Certified Public Accountants LLP

Auditor's signature and stamp: Liang Chunling 梁春玲 440100210008

Auditor's signature and stamp : Tan Peng 譚鵬 440100020131

Beijing, China

April 7, 2024

财务会计报告
FINANCIAL ACCOUNTING REPORT

资产负债表
BALANCE SHEET

单位：人民币元
Unit: CNY

项目 Item	2023 年度 Year 2023	2022 年度 Year 2022
流动资产： Current Assets		
货币资产 Cash at bank and on hand	17,834,124,710.85	28,441,652,041.16
交易性金融资产 Trading financial assets	29,937,285.90	374,912,138.78
应收票据 Notes receivable	33,064,312.55	70,207,900.20
应收账款 Accounts receivable	4,836,186,538.15	2,754,479,191.85
预付款项 Prepayments	948,623,871.71	248,744,227.68
其他应收款 Other receivable	12,531,079,337.82	8,075,835,129.43
存货 Inventories	50,691,245,026.35	44,085,573,363.47
合同资产 Contract assets	1,497,524,006.44	1,321,255,734.98
其他流动资产 Other current assets	5,293,102,319.37	3,935,917,545.44
流动资产合计 Total current assets	**93,694,887,409.14**	**89,308,577,272.99**
非流动资产： Non-current Assets		
发放贷款和垫款 Granting loans and advances	606,313,009.90	-
长期股权投资 Long-term equity investments	60,374,689,298.13	53,292,001,254.66
其他权益工具投资 Investments in other equity instruments	8,001,296,087.32	2,094,820,564.67
其他非流动金融资产 Other non-current financial assets	30,744,403.06	5,990,000.00
投资性房地产 Investments property	5,946,749,753.00	6,149,577,611.62
固定资产 Fixed assets	216,788,172,913.87	209,682,755,406.96
在建工程 Construction in progress	198,061,951,652.44	165,833,775,968.27
使用权资产 Right-of-use asset	52,437,483.83	65,170,064.95
无形资产 Intangible assets	709,294,208.96	727,242,679.33
开发支出 Development costs	4,737,820.56	4,212,524.98
长期待摊费用 Long-term deferred expenses	43,810,426.10	63,675,625.75
递延所得税资产 Deferred tax assets	932,912,559.26	507,926,925.15
其他非流动资产 Other non-current assets	50,865,875,491.24	55,914,548,709.41
非流动资产合计 Total non-current assets	**542,418,985,107.67**	**494,341,697,335.75**
资产总计 Total Assets	**636,113,872,516.81**	**583,650,274,608.74**

单位：人民币元
Unit: CNY

项目 Item	2023 年度 Year 2023	2022 年度 Year 2022
流动负债： Current Liabilities		
短期借款 Short-term loans	22,439,835,111.09	63,331,511,605.69
应付票据 Notes payable	3,485,557.00	9,585,691.38
应付账款 Account payable	60,837,213,241.01	51,442,682,772.99
预收款项 Advances from customers	298,956,405.73	121,655,656.46
合同负债 Contract liability	24,208,367,811.48	14,826,299,446.34
应付职工薪酬 Employee benefits payable	2,795,008,168.54	3,148,171,790.16
应交税费 Taxes payable	1,417,920,716.77	1,193,459,450.41
其他应付款 Other payables	6,258,060,074.28	6,380,306,342.02
一年内到期的非流动负债 Non-current liabilities due with one year	19,554,907,149.78	29,788,997,615.96
其他流动负债 Other current liabilities	27,366,653,442.86	21,511,827,167.56
流动负债合计 Total current liabilities	**165,180,407,678.54**	**191,754,497,538.97**
非流动负债： Non-current liabilities		
长期借款 Long-term loans	136,508,503,936.64	99,907,940,673.37
应付债券 Bonds payable	46,525,180,106.87	30,889,211,073.81
租赁负债 Lease liabilities	33,410,989.05	40,147,974.20
长期应付款 Long-term payable	10,740,959,787.24	5,395,329,314.94
递延收益 Deferred income	90,406,431.95	92,376,615.68
递延所得税负债 Deferred tax liabilities	44,350,646.01	7,582,629.09
其它非流动负债 Other non-current liabilities	772,197,247.04	-
非流动负债合计 Total non-current liabilities	**194,715,009,144.80**	**136,332,588,281.09**
负债合计 Total liabilities	**359,895,416,823.34**	**328,087,085,820.06**
所有者权益： Owners equity		
实收资本（或股本） Paid-in capital(capital stock)	58,425,396,737.51	58,425,396,737.51
其他权益工具 Other equity instruments	7,000,000,000.00	7,000,000,000.00
资本公积 Capital reserve	202,091,742,727.02	180,546,294,684.45
专项储备 Special reserve	-	-
盈余公积 Surplus reserve	550,230,940.57	479,402,883.83
未分配利润 Retained earnings	1,482,425,163.04	3,744,345,937.96
归属于母公司所有者权益（或股东权益）合计 Total owners equity (or shareholders' equity)attributable to parent company's shareholders	271,590,052,332.99	252,232,572,888.48
少数股东权益 minority shareholders' equity	4,628,403,360.48	3,330,615,900.20
所有者权益（或股东权益）合计： Total owners equity (or shareholders' equity)	**276,218,455,693.47**	**255,563,188,788.68**
负债和所有者权益（或股东权益）总计： Total liabilities and owners equity (or shareholders' equity)	**636,113,872,516.81**	**583,650,274,608.74**

资产负债表
BALANCE SHEET

单位：人民币元
Unit: CNY

项目 Item	2023 年度 Year 2023	2022 年度 Year 2022
一、营业总收入 1.Total Operating Revenues	**14,124,229,901.15**	**12,285,271,679.63**
其中：营业收入 Included: Operating revenues	14,116,087,637.65	12,285,271,679.63
利息收入 Interest revenue	8,142,263.50	-
二、营业总成本 2.Total Operating Cost	**18,804,503,854.98**	**18,741,365,389.83**
其中：营业成本 Add: Other income	12,995,635,959.21	12,667,385,176.28
税金及附加 Investment income (Loss is marked with "-")	823,029,344.09	669,267,427.64
销售费用 Fair value changes profits (Loss is marked with "-")	241,951,721.83	163,421,096.09
管理费用 Credit impairment loss (Loss is marked with "-")	1,404,373,587.25	1,389,732,774.70
研发费用 Asset impairment loss (Loss is marked with "-")	337,588,644.23	408,567,846.77
财务费用 Asset disposal income(Loss is marked with "-")	3,001,924,598.37	3,442,991,068.35
加：其他收益 Financial expenses	336,267,248.87	1,294,076,648.53
投资收益（损失以“-”号填列） Research and development expenses	2,331,241,686.22	1,413,152,405.94
公允价值变动收益（损失以“-”号填列） Taxes and surcharges	-345,220,449.82	661,498,532.52
信用减值损失（损失以“-”号填列） Included:Operating cost	-77,280,934.56	-16,994,049.31
资产减值损失（损失以“-”号填列） Selling expenses	-75,160,488.94	-98,377,988.60
资产处置收益（损失以“-”号填列） Administrative expenses	2,740,477,954.23	4,224,205,752.77

单位：人民币元
Unit: CNY

项目 Item	2023 年度 Year 2023	2022 年度 Year 2022
三、营业利润（亏损以“-”号填列） 3.Operating Profit(Loss is marked with "-")	**230,051,062.17**	**1,021,467,591.65**
加：营业外收入 Add:Non-operating revenue	94,198,728.23	30,386,396.91
减：营业外支出 Less:Non-operating expenditures	76,362,977.82	5,878,783.67
四、利润总额（亏损总额以“-”号填列） 4.Income before tax (Total loss is marked with "-")	**247,886,812.58**	**1,045,975,204.89**
减：所得税费用 Less:Income tax expense	163,670,922.17	144,161,553.98
五、净利润（净亏损以“-”号填列） 5.Net Profit (Net loss is marked with "-")	**84,215,890.41**	**901,813,650.91**
（一）按所有权归属分类： Categorized by ownership		
归属于母公司所有者的净利润 Attributable to owners of the parent company	20,927,281.82	838,492,223.04
少数股东损益 Minority interests	63,288,608.59	63,321,427.87
（二）按经营持续性分类： Categorized by business continuity		
持续经营净利润（净亏损以“-”号填列） Net profit from continuing operations(Net loss is marked with "-")	84,215,890.41	901,813,650.91
终止经营净利润（净亏损以“-”号填列） Net profit from discontinued operations(Net loss is marked with "-")		
六、其他综合收益的税后净额 6.Other comprehensive income after tax	**3,124,120.12**	**-30,424,846.12**
归属母公司所有者的其他综合收益的税后净额 Other comprehensive income after tax attributable to the parent company	3,124,120.12	-30,424,846.12
七、综合收益总额 7.Total Comprehensive Income	**87,340,010.53**	**871,388,804.79**
归属于母公司所有者的综合收益总额 Total comprehensive income attributable to owners of the parent company	24,051,401.94	808,067,376.92
归属于少数股东的综合收益总额 Total consolidated income attributable to minority shareholders	63,288,608.59	63,321,427.87

现金流量表
STATEMENT OF CASH FLOWS

单位：人民币元
Unit: CNY

项目 Item	2023年度 Year 2023
一、经营活动产生的现金流量： 1.Cash flow from operating activities	
销售商品、提供劳务收到的现金 Cash received from the sale of goods or services	24,202,128,148.22
收到的税费返还 Refunds of taxes	1,520,495,855.93
收到其他与经营活动有关的现金 Other cash received relating to operating activities	5,551,504,083.43
经营活动现金流入小计 Operating activities cash inflow subtotal	**31,274,128,087.58**
购买商品、接受劳务支付的现金 Cash paid for the purchase of goods or services	11,394,074,503.04
客户贷款及垫款净增加额 Net increase of loan and advance of clients	71,838,355.00
支付给职工以及为职工支付的现金 Cash paid to workers and employees	9,143,925,751.53
支付的各项税费 Payments of all types of taxes	2,266,156,901.52
支付其他与经营活动有关的现金 Other cash related to operating activities	9,302,615,140.89
经营活动现金流出小计 Operating activities cash outflow subtotal	**32,178,610,651.98**
经营活动产生的现金流量净额 Net cash flow from operating activities	**-904,482,564.40**
二、投资活动产生的现金流量： 2.Cash flow from investing activities	
收回投资收到的现金 Cash received from investment recovery	5,440,504,561.48
取得投资收益收到的现金 Cash received from investment income	821,875,167.58
处置固定资产、无形资产和其他长期资产收回的现金净额 Net cash received from disposal of fixed assets, intangible assets and other long term assets	2,629,695,337.94
处置子公司及其他营业单位收回的现金净额 Net cash recovered from disposal of subsidiaries and other business entities	
收到其他与投资活动有关的现金 Other cash received from investment activities	
投资活动现金流入小计 Investment activities cash inflow subtota	**8,892,075,067.00**
购建固定资产、无形资产和其他长期资产支付的现金 Cash paid for the purchase of fixed assets, intangible assets and other long term assetsl	28,555,458,486.65

单位：人民币元
Unit: CNY

项目 Item	2023年度 Year 2023
投资支付的现金 Investment to pay cash	13,061,488,179.74
取得子公司及其他营业单位支付的现金净额 Net cash receipts from subsidiaries and other business units	32,743,794.49
支付其他与投资活动有关的现金 Other related to investment activities cash payment	602,193,549.78
投资活动现金流出小计 Investment activities cash outflow subtotal	**42,251,884,010.66**
投资活动产生的现金流量净额 Net cash flows from investing activities	**-33,359,808,943.66**
三、筹资活动产生的现金流量 3.Financing activities generated cash flow	
吸收投资收到的现金 Absorb the investment cash received	27,654,587,969.97
其中：子公司吸收少数股东投资收到的现金 Included: Dividends and profits paid by subsidiaries to minority shareholders	4,900,000.00
取得借款收到的现金 Cash received to get loans	135,526,435,591.11
收到其他与筹资活动有关的现金 Receive other cash related to financing activities	21,033,251.42
筹资活动现金流入小计 Financing activities cash inflow subtotal	**163,202,056,812.50**
偿还债务支付的现金 Repayment of the debt to pay in cash	129,368,617,833.77
分配股利、利润或偿付利息支付的现金 Distribution of dividend , profits , or paying cash interest payments	10,152,918,802.28
其中：子公司支付给少数股东的股利、利润 Included: Dividends and profits paid by subsidiaries to minority shareholders	40,053,101.40
支付其他与筹资活动有关的现金 Other related to the financing activities of cash payment	46,737,913.35
筹资活动现金流出小计 Financing activities cash inflow subtotal	**139,568,274,549.40**
筹资活动产生的现金流量净额 Net cash flow from financing activities	**23,633,782,263.10**
四、汇率变动对现金及现金等价物的影响 4.The influence of the exchange rate change on cash and cash equivalents	**9,874,797.45**
五、现金及现金等价物净增加额 5.Net increase in cash and cash equivalents	**-10,620,634,447.51**
加：期初现金及现金等价物余额 Add.The beginning balance of cash and cash equivalents	28,401,338,943.65
六、期末现金及现金等价物余额 6.The final balance of cash and cash equivalents	**17,780,704,496.14**

十年统计数据

STATISTICS FROM THE PAST DECADE

	单位 Unit	2023	2022	2021	2020	2019	2018	2017	2016	2015	2014
经营收入 Business Revenue	万元 RMB ten thousand	**1,412,422.99**	1,228,527	1,345,938	1,289,124	1,223,387	908,348	911,661	839,439	602,634	683,655
其中：运营收入 Of which:OperatingRevenue	万元 RMB ten thousand	**735,878.58**	594,431	612,234	590,713	551,550	499,431	478,789	456,944	390,687	331,268
多种经营收入 Revenue from Diversified Operations	万元 RMB ten thousand	**676,544.41**	634,096	733,704	698,411	671,838	408,917	432,872	382,495	211,947	352,387
建设 Construction											
轨道交通二号线开工至各年底止累计完成投资总额 Accumulated Investments completed from commencement of track traffic Line 2 by the end of each year	亿元 RMB hundred million	**88.49**	88.49	88.49	88.49	88.49	88.49	88.49	88.49	88.49	88.49
轨道交通三号线开工至各年底止累计完成投资总额 Accumulated Investments completed from commencement of track traffic Line 3 by the end of each year	亿元 RMB hundred million	**112.31**	112.31	112.31	112.31	112.31	112.31	112.31	112.31	112.31	112.31
轨道交通二号线调整工程开工至各年底止累计完成投资总额 Accumulated Investments completed from commencement of adjusted project of Line 2 by the end of each year	亿元 RMB hundred million	**4.9**	4.90	4.9	4.91	4.91	4.91	4.91	4.91	4.91	4.89
轨道交通二/八号线延长线开工至各年底止累计完成投资总额 Accumulated Investments completed from commencement of extension of Line 2 /8 by the end of each year	亿元 RMB hundred million	**147.25**	147.25	147.25	147.25	147.25	147.25	147.25	147.25	147.25	147.25
轨道交通三号线北延段开工至各年底止累计完成投资总额 Accumulated Investments completed from commencement of north extension of Line 3 by the end of each year	亿元 RMB hundred million	**97.59**	97.42	97.29	96.93	96.68	95.32	94.74	91.69	88.62	87.53
轨道交通四号线开工至各年底止累计完成投资总额 Accumulated Investments completed from commencement of track traffic Line 4 by the end of each year	亿元 RMB hundred million	**113.78**	113.78	113.78	113.78	113.78	113.78	113.68	113.60	113.05	112.89
轨道交通五号线开工至各年底止累计完成投资总额 Accumulated Investments completed from commencement of track traffic Line 5 by the end of each year	亿元 RMB hundred million	**155.73**	155.73	155.73	155.73	155.73	155.73	155.73	155.73	155.73	155.73
轨道交通六号线首期开工至各年底止累计完成投资总额 Accumulated Investments completed from commencement of phase I of Line 6 by the end of each year	亿元 RMB hundred million	**124.04**	124.04	124.04	124.04	123.38	123.38	123.38	123.38	123.38	123.38
城际轨道交通广佛线工程开工至各年底止累计完成投资总额 Accumulated Investments completed from commencement of Guangfo line by the end of each year	亿元 RMB hundred million	**129.77**	129.19	128.21	127.13	126.65	121.22	117.46	114.33	112.33	103.36
珠江新城旅客自动运输系统开工至各年底止累计完成投资总额 Accumulated Investments completed from commencement of APM by the end of each year	亿元 RMB hundred million	**26.84**	26.84	26.84	26.83	25.27	25.04	25.04	25.04	25.03	24.96
轨道交通六号线二期开工至各年底止累计完成投资总额 Accumulated Investments completed from commencement of phase II of Line 6 by the end of each year	亿元 RMB hundred million	**100.28**	100.28	100.28	100.28	97.81	94.41	89.83	82.58	55.24	43.32
轨道交通七号线一期开工至各年底止累计完成投资总额 Accumulated Investments completed from commencement of phase I of Line 7 by the end of each year	亿元 RMB hundred million	**79.98**	79.73	7 9.24	78.82	77.58	76.71	73.97	65.95	42.81	26.70
轨道交通九号线开工至各年底止累计完成投资总额 Accumulated Investments completed from commencement of track traffic Line 9 by the end of each year	亿元 RMB hundred million	**110.03**	109.61	108.81	106.22	101.62	98.49	89.16	68.27	55.21	41.70
轨道交通十一号线开工至各年底止累计完成投资总额 Accumulated Investments completed from commencement of track traffic Line 11 by the end of each year	亿元 RMB hundred million	**313.84**	245.85	184.31	127.94	89.61	47.33	19.91	4.73	3.51	-
轨道交通十三号线开工至各年底止累计完成投资总额 Accumulated Investments completed from commencement of track traffic Line 13 by the end of each year	亿元 RMB hundred million	**148.52**	147.26	146.26	144.77	138.63	129.92	118.18	78.93	60.53	44.86
轨道交通十四号线开工至各年底止累计完成投资总额 Accumulated Investments completed from commencement of track traffic Line 14 by the end of each year	亿元 RMB hundred million	**187.11**	185.34	179.21	171.76	162.11	141.48	106.88	81.89	53.81	31.54
轨道交通十四号线支线开工至各年底止累计完成投资总额 Accumulated Investments completed from commencement of track traffic Line 14 sub-line by the end of each year	亿元 RMB hundred million	**71.74**	70.49	70.22	69.18	64.91	62.44	56.09	37.33	24.37	13.88
轨道交通八号线北延段开工至各年底止累计完成投资总额 Accumulated Investments completed from commencement of northward extension of Line 8 by the end of each year	亿元 RMB hundred million	**161.59**	158.42	137.94	137.94	117.63	92.65	79.02	65.89	56.20	44.18
轨道交通四号线南延段开工至各年底止累计完成投资总额 Accumulated Investments completed from commencement of southward extension of Line 4 by the end of each year	亿元 RMB hundred million	**71.23**	70.58	70.13	69.14	66.79	63.79	58.63	38.68	26.86	14.51
轨道交通二十一号线开工至各年底止累计完成投资总额 Accumulated Investments completed from commencement of track traffic Line 21 by the end of each year	亿元 RMB hundred million	**291.54**	287.39	277.55	264.97	245.15	210.13	152.23	121.25	81.83	51.58
轨道交通十八号线开工至各年底止累计完成投资总额 Accumulated Investments completed from commencement of track traffic Line 18 by the end of each year	亿元 RMB hundred million	**387.38**	365.22	325.84	227.64	127.75	43.77	-	-	-	-
轨道交通二十二号线开工至各年底止累计完成投资总额 Accumulated Investments completed from commencement of track traffic Line 22 by the end of each year	亿元 RMB hundred million	**151.18**	136.35	108.5	73.22	42.02	12.94	-	-	-	-
轨道交通十三号线二期开工至各年底止累计完成投资总额 Accumulated Investments completed from commencement of phase II of Line 13 by the end of each year	亿元 RMB hundred million	**190.7**	137.37	87.83	42.99	18.26	3.54	-	-	-	-
轨道交通三号线东延段开工至各年底止累计完成投资总额 Accumulated Investments completed from commencement of northward extension of line 3 by the end of each year	亿元 RMB hundred million	**50.22**	35.19	15.09	7.31	2.36	-	-	-	-	-
轨道交通五号线东延段开工至各年底止累计完成投资总额 Accumulated Investments completed from commencement of northward extension of line 5 by the end of each year	亿元 RMB hundred million	**63.05**	45.86	22.77	6.77	1.55	-	-	-	-	-
轨道交通七号线二期开工至各年底止累计完成投资总额 Accumulated Investments completed from commencement of phase II of line 7 by the end of each year	亿元 RMB hundred million	**106.3**	74.02	43.07	19.96	2.18	-	-	-	-	-
轨道交通十号线开工至各年底止累计完成投资总额 Accumulated Investments completed from commencement of line 10 by the end of each year	亿元 RMB hundred million	**108.59**	77.82	38.52	13.88	2.73	-	-	-	-	-
轨道交通十二号线开工至各年底止累计完成投资总额 Accumulated Investments completed from commencement of line 12 by the end of each year	亿元 RMB hundred million	**165.46**	107.90	60.54	25.99	5.18	-	-	-	-	-
轨道交通十四号线二期开工至各年底止累计完成投资总额 Accumulated Investments completed from commencement of phase II of line 14 by the end of each year	亿元 RMB hundred million	**28.27**	20.24	12.37	5.43	0.89	-	-	-	-	-
海珠环岛新型有轨电车系统工程 Haizhu Novel Circled Tram System Project	亿元 RMB hundred million	**11.45**	11.45	11.3	11.30	11.30	11.3	11.14	11.09	8.25	6.69

	单位 Unit	2023	2022	2021	2020	2019	2018	2017	2016	2015	2014
轨道交通八号线北延段（滘心-广州北站）开工至各年底止累计完成投资总额 Accumulated Investments completed from commencement of track traffic Line 2 by the end of each year	亿元 RMB hundred million	**8.45**	-	-	-	-	-	-	-	-	-
轨道交通八号线北延段支线（纪念堂-江府）开工至各年底止累计完成投资总额 Accumulated Investments completed from commencement of track traffic Line 3 by the end of each year	亿元 RMB hundred million	**3.32**	-	-	-	-	-	-	-	-	-
佛莞城际广州南至望洪段开工至各年底止累计完成投资总额 Accumulated Investments completed from commencement of adjusted project of Line 2 by the end of each year	亿元 RMB hundred million	**109.63**	105.83	100.75	92.25	78.70	67.10	52.90	36.50	18.20	0.00
新塘经白云机场至广州北站开工至各年底止累计完成投资总额 Accumulated Investments completed from commencement of extension of Line 2 /8 by the end of each year	亿元 RMB hundred million	**301.25**	292.79	277.06	255.96	226.16	181.86	117.95	45.55	14.55	1.25
广佛环线广州南站至白云机场段开工至各年底止累计完成投资总额 Accumulated Investments completed from commencement of north extension of Line 3 by the end of each year	亿元 RMB hundred million	**159.19**	140.95	111.00	81.50	58.55	38.75	20.50	1.20	0.00	0.00
琶洲支线开工至各年底止累计完成投资总额 Accumulated Investments completed from commencement of track traffic Line 4 by the end of each year	亿元 RMB hundred million	**52.80**	47.30	37.20	19.80	6.10	3.00	0.00	0.00	0.00	0.00
广清城际广州白云至广州北段开工至各年底止累计完成投资总额 Accumulated Investments completed from commencement of track traffic Line 5 by the end of each year	亿元 RMB hundred million	**48.80**	35.10	22.20	7.50	0.00	116.34	95.30	88.30	68.50	46.00
广佛环线佛山西至广州南站段开工至各年底止累计完成投资总额 Accumulated Investments completed from commencement of phase I of Line 6 by the end of each year	亿元 RMB hundred million	**162.19**	156.30	152.30	149.30	143.60	134.20	120.00	98.70	67.00	37.00
广清城际清远至省职教城段开工至各年底止累计完成投资总额 Accumulated Investments completed from commencement of Guangfo line by the end of each year	亿元 RMB hundred million	**37.18**	25.83	15.60	5.40	0.00	0.00	0.00	0.00	0.00	0.00
穗莞深城际洪梅至深圳机场段开工至各年底止累计完成投资总额 Accumulated Investments completed from commencement of APM by the end of each year	亿元 RMB hundred million	**157.15**	157.15	157.15	150.65	142.65	132.65	117.95	99.55	85.30	67.00
莞惠城际东莞至惠州段开工至各年底止累计完成投资总额 Accumulated Investments completed from commencement of phase II of Line 6 by the end of each year	亿元 RMB hundred million	**320.40**	320.31	320.10	318.84	302.44	297.44	295.94	294.60	277.60	248.40
广佛肇城际佛山西至肇庆段开工至各年底止累计完成投资总额 Accumulated Investments completed from commencement of phase I of Line 7 by the end of each year	亿元 RMB hundred million	**199.86**	197.92	195.89	194.15	189.55	184.55	182.27	181.27	171.47	123.17
穗莞深城际新塘至洪梅段开工至各年底止累计完成投资总额 Accumulated Investments completed from commencement of track traffic Line 9 by the end of each year	亿元 RMB hundred million	**82.61**	82.61	82.61	81.11	79.11	74.11	67.91	59.55	45.60	26.40
广清城际广州北至清远段开工至各年底止累计完成投资总额 Accumulated Investments completed from commencement of track traffic Line 11 by the end of each year	亿元 RMB hundred million	**141.39**	140.09	139.18	137.58	129.14	0.00	0.00	0.00	0.00	0.00
广州东至花都天贵城际开工至各年底止累计完成投资总额 Accumulated Investments completed from commencement of track traffic Line 13 by the end of each year	亿元 RMB hundred million	**61.13**	26.2	-	-	-	-	-	-	-	-
芳村至白云机场城际开工至各年底止累计完成投资总额 Accumulated Investments completed from commencement of track traffic Line 14 by the end of each year	亿元 RMB hundred million	**46.31**	20.37	-	-	-	-	-	-	-	-
南沙至珠海（中山）城际开工至各年底止累计完成投资总额 Accumulated Investments completed from commencement of track traffic Line 14 sub-line by the end of each year	亿元 RMB hundred million	**27.85**	-	-	-	-	-	-	-	-	-
广佛环线佛山西站至广州北站段开工至各年底止累计完成投资总额 Accumulated Investments completed from commencement of northward extension of Line 8 by the end of each year	亿元 RMB hundred million	**41.39**	10.2	-	-	-	-	-	-	-	-
广河高铁白云机场T3至江村西段开工至各年底止累计完成投资总额 Accumulated Investments completed from commencement of southward extension of Line 4 by the end of each year	亿元 RMB hundred million	**0.05**	-	-	-	-	-	-	-	-	-
白云（棠溪）站综合交通枢纽一体化建设工程开工至各年底止累计完成投资总额 Accumulated Investments completed from commencement of track traffic Line 21 by the end of each year	亿元 RMB hundred million	**103.5**	80.4	61.2	39.99	22.92	10.12	0.3	-	-	-
新塘站综合交通枢纽一体化工程开工至各年底止累计完成投资总额 Accumulated Investments completed from commencement of track traffic Line 18 by the end of each year	亿元 RMB hundred million	**7.92**	5.28	2.5	1.5	-	-	-	-	-	-
金融城站综合交通枢纽开工至各年底止累计完成投资总额 Accumulated Investments completed from commencement of track traffic Line 22 by the end of each year	亿元 RMB hundred million	**12.36**	10.69	8.69	7.58	6	4	-	-	-	-
镇龙站综合交通枢纽一体化工程开工至各年底止累计完成投资总额 Accumulated Investments completed from commencement of phase II of Line 13 by the end of each year	亿元 RMB hundred million	**3.67**	2.91	2.11	1.93	1.65	0.91	-	-	-	-
增城火车站综合交通枢纽配套城市轨道交通车站土建预留工程开工至各年底止累计完成投资总额 Accumulated Investments completed from commencement of northward extension of line 3 by the end of each year	亿元 RMB hundred million	**2.3**	1.2	0.12	-	-	-	-	-	-	-
白云机场T3交通枢纽轨道交通预留工程开工至各年底止累计完成投资总额 Accumulated Investments completed from commencement of northward extension of line 5 by the end of each year	亿元 RMB hundred million	**26.71**	10	1.8	-	-	-	-	-	-	-
南沙站综合交通枢纽地铁预留工程开工至各年底止累计完成投资总额 Accumulated Investments completed from commencement of phase II of line 7 by the end of each year	亿元 RMB hundred million	**1.99**	1.01	-	-	-	-	-	-	-	-
白云五线（槎神大道-广清高速）开工至各年底止累计完成投资总额 Accumulated Investments completed from commencement of line 10 by the end of each year	亿元 RMB hundred million	**3.01**	2.37	1.46	1.2	0.9	-	-	-	-	-
站场中路及预留节点工程开工至各年底止累计完成投资总额 Accumulated Investments completed from commencement of line 12 by the end of each year	亿元 RMB hundred million	**4.66**	4.44	3.07	1.75	0.8	-	-	-	-	-
北太路（站场西路-槎神大道）开工至各年底止累计完成投资总额 Accumulated Investments completed from commencement of phase II of line 14 by the end of each year	亿元 RMB hundred million	**1.27**	1.23	0.89	0.6	0.35	-	-	-	-	-
新广从路快速化改造项目 Haizhu Novel Circled Tram System Project	亿元 RMB hundred million	**60.59**	57.98	48.47	47.87	38.66	28.99	22.35	16.95	12.93	6.85

	单位 Unit	2023	2022	2021	2020	2019	2018	2017	2016	2015	2014
运营 Operating											
总客流量 Total passenger flow	万人次 Ten thousand person-times	**314,089.8**	235,794	283,403	241,250.90	330,587.60	302,595.59	280,254.75	256,833.96	240,692.81	227,789.63
日均客流量 Daily passenger flow	万人次 Ten thousand person-times	**860.52**	646.01	776.45	659.16	905.72	829.03	767.82	701.73	659.43	624.08
其中 Included 一号线 line 1	万人次 Ten thousand person-times	**80.68**	63.13	75.90	66.54	101.03	103.65	104.02	106.24	109.83	109.00
二号线 line 2	万人次 Ten thousand person-times	**107.86**	79.54	101.91	92.98	143.491	134.6	131.96	127.95	128.99	123.36
三号线及支线 line 3 and its branches	万人次 Ten thousand person-times	**180.16**	139.1	174.57	153.38	218.94	203.89	193.1	173.05	155.93	148.52
四号线 line 4	万人次 Ten thousand person-times	**40.6**	32.77	38.48	31.81	42.17	39.09	37.39	32.02	30.07	27.81
五号线 line 5	万人次 Ten thousand person-times	**101.71**	78.76	96.02	85.76	118.43	115.51	109.10	105.21	98.55	92.88
八号线 line 8	万人次 Ten thousand person-times	**92.06**	63.36	75.75	52.29	62.87	66.62	64.57	61.77	55.36	54.23
广佛线 Guangfo line	万人次 Ten thousand person-times	**54.13**	41.78	48.08	40.29	53.03	32.92	29.37	23.87	15.98	14.98
APM APM	万人次 Ten thousand person-times	**4.3**	2.58	3.72	3.02	4.81	4.9	4.43	3.89	3.51	3.09
六号线 line 6	万人次 Ten thousand person-times	**77.35**	60.92	73.62	63.94	87.02	83.88	79.30	67.57	61.23	50.22
七号线一期 Phase I of line 7	万人次 Ten thousand person-times	**28.93**	18.64	21.75	17.43	23.60	21.18	16.32	0.14	-	-
九号线 line 9	万人次 Ten thousand person-times	**11.2**	7.90	9.92	8.56	12.69	10.67	13.54	-	-	-
十三号线 line 13	万人次 Ten thousand person-times	**11.62**	9.28	11.20	9.66	13.58	11.05	12.78	-	-	-
十四号线&知识城线 line 14 & Knowledge castleline	万人次 Ten thousand person-times	**22.54**	16.48	16.13	15.92	20.22	19.58	1.62	-	-	-
十八号线 line 18	万人次 Ten thousand person-times	**10.21**	6.77	7.56	-	-	-	-	-	-	-
二十一号线 line 21	万人次 Ten thousand person-times	**29.13**	22.77	23.91	17.57	3.84	5.41	-	-	-	-
二十二号线 line 22	万人次 Ten thousand person-times	**4.74**	2.95	-	-	-	-	-	-	-	-
运营里程 Operating mileage	万车公里 Ten thousand kilometers	**60,036**	47,139	45,134	41,200.59	40,677.16	33,534.49	28,033.31	25,059.18	24,664	24,980
客车开行列次 Train operation trips	列次 Trips	**2,725,909**	2,547,320	2,585,972	2,487,140	2,592,547	2,318,810	1,990,218	1,836,503	1,805,306	1,810,480
年末公司雇员 Total of employees at the end of the year	人 Person	**29,950**	29,869	29,892	28,726	26,967	26,967	24,930	23,678	22,907	22,337
总公司本部（含建设） Corporation headquarters (including construction)	人 Person	**2,938**	2,890	2,970	2,933	2,493	2,493	2,757	2,602	2,645	2,669
线网运营 Operation	人 Person	**24,077**	24,162	24,269	22,557	21,949	21,949	19,857	18,858	18,340	17,899
相关资源开发及子公司 The related resources development and subsidiary	人 Person	**2,935**	2,817	2,653	3,236	2,575	2,525	2,316	2,218	1,922	1,769

主要管理人员名录

LIST OF SENIOR MANAGEMENT

姓名 Name	岗位 Position	截止2023年12月31日 As of December 31,2023
丁建隆 DING JIANLONG	集团公司党委书记、董事长 SECRETARY OF THE CPC COMMITTEE & CHAIRMAN OF GMG	
刘智成 LIU ZHICHENG	集团公司党委副书记、副董事长、总经理 DEPUTY SECRETARY OF THE CPC COMMITTEE & DEPUTY CHAIRMAN & GENERAL MANAGER OF GMG	
曹晓军 CAO XIAOJUN	集团公司党委副书记、董事、党委组织部部长、武装部部长、党校副校长，党群工作部党支部书记 DEPUTY SECRETARY OF THE CPC COMMITTEE, BOARD MEMBER; MINISTER OF ORGANIZATION DEPARTMENT OF PARTY COMMITTEE, ARMED MINISTER & DEPUTY PRINCIPAL OF GUANGZHOU METRO PARTY SCHOOL; PARTY BRANCH SECRETARY OF DEPARTMENT OF PARTY AFFAIRS OF GMG	
张虎航 ZHANG HUHANG	集团公司党委委员、纪委书记、市监委驻集团公司监察专员 SUPERVISORY COMMISSIONER OF GUANGZHOU MUNICIPAL SUPERVISORY COMMISSION IN GMG & MEMBER OF THE CPC COMMITTEE & SECRETARY OF THE DISCIPLINE INSPECTION COMMISSION OF GMG	
蔡昌俊 CAI CHANGJUN	集团公司党委委员、副总经理 MEMBER OF THE CPC COMMITTEE & DEPUTY GENERAL MANGER OF GMG	
刘　靖 LIU JING	集团公司党委委员、副总经理 MEMBER OF THE CPC COMMITTEE & DEPUTY GENERAL MANGER OF GMG	
张贻兵 ZHANG YIBING	集团公司党委委员、副总经理，总法律顾问 MEMBER OF THE CPC COMMITTEE, DEPUTY GENERAL MANAGER & GENERAL COUNSEL OF GMG	
谭　文 TAN WEN	集团公司副总经理 DEPUTY GENERAL MANGER OF GMG	
张志良 ZHANG ZHILIANG	集团公司总工程师 GENERAL ENGINEER OF GMG	
陈艳艳 CHEN YANYAN	集团公司董事会秘书，办公室党支部书记、主任，集团公司工会副主席（主持工作） SECRETARY OF THE BOARD OF DIRECTORS OF THE GROUP, SECRETARY AND DIRECTOR OF THE PARTY BRANCH OF THE OFFICE; VICE CHAIRMAN OF THE TRADE UNION OF THE GROUP (IN CHARGE OF OVERALL AFFAIRS)	
韩松龄 HAN SONGLING	集团公司市场总监，地铁大学副校长，广州轨道教育科技股份有限公司董事长、总经理 MARKETING DIRECTOR OF THE GROUP; VICE PRESIDENT OF METRO UNIVERSITY; CHAIRMAN AND GENERAL MANAGER OF GUANGZHOU RAIL EDUCATION TECHNOLOGY CO., LTD.	
黄　飞 HUANG FEI	集团公司总经济师 CHIEF ECONOMIST OF GMG	
朱士友 ZHU SHIYOU	集团公司生产总监，广东城际铁路运营有限公司党委书记、执行董事 PRODUCTION DIRECTOR OF GMG, SECRETARY OF THE CPC COMMITTEE & EXECUTIVE DIRECTOR OF GUANGDONG INTERCITY RAILWAY OPERATION CO., LTD.	
袁亮亮 YUANLIANGLIANG	集团公司总审计师，审计部党支部书记、部长 CHIEF AUDITOR OF GMG, PARTY BRANCH SECRETARY & HEAD OF DEPARTMENT OF AUDIT	
苏振宇 SU ZHENYU	集团公司安全总监，安全监察部党支部书记、部长、保卫处处长 SECURITY DIRECTOR OF THE GROUP; SECRETARY AND MINISTER OF THE PARTY BRANCH OF THE SECURITY SUPERVISION DEPARTMENT; DIRECTOR OF THE SECURITY DEPARTMENT	
陈昊旸 CHEN HAOYANG	集团公司纪委副书记，集团纪委监察专员办综合室主任 DEPUTY SECRETARY OF DISCIPLINE INSPECTION COMMISION & DIRECTOR OF GENERAL OFFICE OF DISCIPLINE INSPECTION COMMISSIONER OF GMG	
李明亮 LI MINGLIANG	集团公司纪委副书记，集团纪委监察专员办纪检监察室主任 DEPUTY SECRETARY OF DISCIPLINE INSPECTION COMMISION OF GMG & DIRECTOR OF DISCIPLINE INSPECTION&SUPERVISION OFFICE OF DISCIPLINE INSPECTION COMMISSIONER OF GMG	
黄飞凯 HUANG FEIKAI	集团公司办公室副主任 DEPUTY DIRECTOR OF GENERAL OFFICE OF GMG	
张献中 ZHANG XIANZHONG	集团公司办公室副主任 DEPUTY DIRECTOR OF GENERAL OFFICE OF GMG	
刘晓峰 LIU XIAOFENG	集团公司人力资源部党支部书记、总经理 DEPUTY SECRETARY OF THE CPC BRANCH & DEPUTY MANAGER (IN CHARGE) OF DEPARTMENT OF HUMAN RESOURCES OF GMG	
许坤杰 XU KUNJIE	集团公司党委宣传部部长、党群工作部部长 DIRECTOR OF PARTY COMMITTEE PROPAGANDA DEPARTMENT & MINISTER OF DEPARTMENT OF PARTY AFFAIRS OF GMG	
陈　瑜 CHEN YU	集团公司党委组织部副部长 DEPUTY MINISTER OF ORGANIZATION COMMITTEE OF PARTY COMMITTEE OF GMG	
丘　瑾 QIU JIN	集团公司机关工会主席 CHAIRMAN OF THE GOVERNMENT UNION OF GMG	
丘志红 QIU ZHIHONG	集团公司纪委监察专员办综合室副主任 DEPUTY DIRECTOR OF GENERAL OFFICE OF DISCIPLINE INSPECTION COMMISSIONER OF GMG	
陈　桥 CHEN QIAO	集团公司审计部副部长 DEPUTY DIRECTOR OF DEPARTMENT OF AUDIT OF GMG	
刘　辉 LIU HUI	集团公司投资企业专职监事会主席 FULL-TIME SENIOR SUPERVISIORS OF THE BOARD OF SUPERVISORS OF INVESTMENT COMPANIES OF GMG	
陈浩忠 CHEN HAOZHONG	集团公司投资企业资深专职监事 FULL-TIME SENIOR SUPERVISIORS OF THE BOARD OF SUPERVISORS OF INVESTMENT COMPANIES OF GMG	
周　杰 ZHOU JIE	集团公司投资企业资深专职监事 FULL-TIME SENIOR SUPERVISIORS OF THE BOARD OF SUPERVISORS OF INVESTMENT COMPANIES OF GMG	
吴　敏 WU MING	集团公司战略发展部党支部书记、总经理 SECRETARY OF THE CPC BRANCH & GENERAL MANAGER OF DEPARTMENT OF STRATEGIC DEVELOPMENT OF GMG	
方思源 FANG SIYUAN	集团公司战略发展部副总经理 DEPUTY GENERAL MANAGER OF DEPARTMENT OF STRATEGIC DEVELOPMENT OF GMG	
王　鉴 WANG JIAN	集团公司投资企业资深专职董事 FULL-TIME SENIOR DIRECTOR OF INVESTMENT COMPANIES OF GMG	
翁定科 WENG DINGKE	集团公司法律合约部党支部书记、集团副总法律顾问 DEPUTY GENERAL LEGAL COUNSEL OF GMG, SECRETARY OF THE PARTY BRANCH OF THE DEPARTMENT OF LEGAL	
李瑞雪 LI RUIXUE	集团公司法律合约部副总经理（主持行政工作） DEPUTY GENERAL LEGAL COUNSEL OF GMG (PRESIDE OVER ADMINISTRATIVE WORK)	

姓名 Name	岗位 Position	截止2023年12月31日 As of December 31,2023
袁敏正 YUAN MINZHENG	集团公司总工程师室党支部书记 SECRETARY OF THE CPC BRANCH OF THE CHIEF ENGINEER' S OFFICE OF GMG	
王　建 WANG JIAN	集团公司总工程师室主任 DIRECTOR OF THE CHIEF ENGINEER' S OFFICE OF GMG	
孙成伟 SUN CHENGWEI	集团公司副总工程师 DEPUTY CHIEF ENGINEER OF GMG	
王　海 WANG HAI	集团公司副总工程师，铁科智控公司党支部书记、董事长 DEPUTY GENERAL ENGINEER OF GMG, PARTY BRANCH SECRETARY & CHAIRMAN OF GUANGZHOU TIEKE SMART CONTROL CO., LTD.	
王　健 WANG JIAN	集团公司总工程师室副主任 DEPUTY DIRECTOR OF THE CHIEF ENGINEER'S OFFICE OF GMG	
钟长平 ZHONG CHANGPING	集团公司总工程师室技术专家 TECHNICAL EXPERT OF THE CHIEF ENGINEER' S OFFICE OF GMG	
王晓斌 WANG XIAOBIN	集团公司财务管理部党支部书记、总经理 SECRETARY OF THE CPC BRANCH & GENERAL MANAGER OF DEPARTMENT OF FINANCIAL MANAGEMENT OF GMG	
钟颜开 ZHONG YANKAI	集团公司安全监察部副部长，地保办主任 DEPUTY DIRECTOR OF DEPARTMENT OF WORK SAFETY & DIRECTOR OF GENERAL OFFICE OF METRO FACILITIES PROTECTION OFFICE	
黄　驰 HUANG CHI	集团公司安全监察部副部长 DEPUTY DIRECTOR OF DEPARTMENT OF WORK SAFETY OF GMG	
姚世峰 YAO SHIFENG	集团公司市场部党支部书记、总经理 PARTY BRANCH SECRETARY & GENERAL MANAGER OF DEPARTMENT OF MARKETING OF GMG	
史永刚 SHI YONGGANG	集团公司市场部副总经理 DEPUTY GENERAL MANAGER OF DEPARTMENT OF MARKETING OF GMG	
宋利明 SONG LIMING	集团公司生产管理部党支部书记、总经理 PARTY BRANCH SECRETARY OF PRODUCTION MANAGEMENT DEPARTMENT & GENERAL MANAGER OF GMG	
何志平 HE ZHIPING	集团新线验交办副主任（主持工作） DEPUTY DIRECTOR OF NEW LINES ACCEPTANCE AND HANDOVER OFFICE OF GMG (PERSON IN CHARGE)	
邹　东 ZOU DONG	广州地铁建设管理有限公司党委书记、执行董事 SECRETARY OF THE CPC COMMITTEE & EXECUTIVE DIRECTOR OF GUANGZHOU METRO CONSTRUCTION MANAGEMENT CO., LTD.	
王　晖 WANG HUI	广州地铁建设管理有限公司党委副书记、总经理 DEPUTY SECRETARY OF THE CPC COMMITTEE & GENERAL MANAGER OF GUANGZHOU METRO CONSTRUCTION MANAGEMENT CO., LTD.	
胡国权 HU GUOQUAN	集团纪委驻广州地铁建设管理有限公司纪检专员、广州地铁建设管理有限公司纪委书记 OMBUDSMAN OF THE GROUP COMMISSION FOR DISCIPLINE INSPECTION, SECRETARY OF THE DISCIPLINE INSPECTION COMMISSION OF GUANGZHOU METRO CONSTRUCTION MANAGEMENT CO., LTD.	
朱育宏 ZHU YUHONG	广州地铁建设管理有限公司副总经理 DEPUTY GENERAL MANAGER OF GUANGZHOU METRO CONSTRUCTION MANAGEMENT CO., LTD.	
黄　辉 HUANG HUI	广州地铁建设管理有限公司副总经理、总工程师 DEPUTY GENERAL MANAGER & CHIEF ENGINEER OF GUANGZHOU METRO CONSTRUCTION MANAGEMENT CO., LTD.	
金　辉 JIN HUI	广州地铁建设管理有限公司副总经理 DEPUTY GENERAL MANAGER OF GUANGZHOU METRO CONSTRUCTION MANAGEMENT CO., LTD.	
陈　昊 CHEN HAO	广州地铁建设管理有限公司副总经理 DEPUTY GENERAL MANAGER OF GUANGZHOU METRO CONSTRUCTION MANAGEMENT CO., LTD.	
蒋盛钢 JIANG SHENGGANG	广州地铁建设管理有限公司副总经理 DEPUTY GENERAL MANAGER OF GUANGZHOU METRO CONSTRUCTION MANAGEMENT CO., LTD.	
赵　驰 ZHAO CHI	广州地铁建设管理有限公司副总经理 DEPUTY GENERAL MANAGER OF GUANGZHOU METRO CONSTRUCTION MANAGEMENT CO., LTD.	
刘乐元 LIU LEYUAN	广州地铁建设管理有限公司副总经理 DEPUTY GENERAL MANAGER OF GUANGZHOU METRO CONSTRUCTION MANAGEMENT CO., LTD.	
黄文新 HUANG WENXIN	广州地铁建设管理有限公司第一建设管理部党支部书记、总监 PARTY BRANCH SECRETARY & DIRECTOR OF FIRST CONSTRUCTION MANAGEMENT DEPARTMENT OF GUANGZHOU METRO CONSTRUCTION MANAGEMENT CO., LTD.	
刘智勇 LEI ZHENGHUI	广州地铁建设管理有限公司第二建设管理部党支部书记、总监 PARTY BRANCH SECRETARY & DIRECTOR OF SECOND CONSTRUCTION MANAGEMENT DEPARTMENT OF GUANGZHOU METRO CONSTRUCTION MANAGEMENT CO., LTD.	
雷正辉 LIU ZHIYONG	广州地铁建设管理有限公司第三建设管理部党支部书记、总监 PARTY BRANCH SECRETARY & DIRECTOR OF THIRD CONSTRUCTION MANAGEMENT DEPARTMENT OF GUANGZHOU METRO CONSTRUCTION MANAGEMENT CO., LTD.	
王利军 WANG LIJUN	广州地铁建设管理有限公司第四建设管理部党支部书记、总监 PARTY BRANCH SECRETARY & DIRECTOR OF FOURTH CONSTRUCTION MANAGEMENT DEPARTMENT OF GUANGZHOU METRO CONSTRUCTION MANAGEMENT CO., LTD.	
肖瑞传 XIAO RUICHUAN	广州地铁建设管理有限公司第五建设管理部党支部书记、总监 PARTY BRANCH SECRETARY & DIRECTOR OF FIFTH CONSTRUCTION MANAGEMENT DEPARTMENT OF GUANGZHOU METRO CONSTRUCTION MANAGEMENT CO., LTD.	
叶越胜 YE YUESHENG	广州地铁建设管理有限公司第六建设管理部党支部书记、总监 PARTY BRANCH SECRETARY & DIRECTOR OF SIXTH CONSTRUCTION MANAGEMENT DEPARTMENT OF GUANGZHOU METRO CONSTRUCTION MANAGEMENT CO., LTD.	
吴晔晖 ZHOU DALIN	广州地铁建设管理有限公司第七建设管理部党支部书记、总监 PARTY BRANCH SECRETARY & DIRECTOR OF SEVENTH CONSTRUCTION MANAGEMENT DEPARTMENT OF GUANGZHOU METRO CONSTRUCTION MANAGEMENT CO., LTD.	
李海军 LI HAIJUN	广州地铁建设管理有限公司机电设备管理部党支部书记、总监 PARTY BRANCH SECRETARY & DIRECTOR OF MECHANICAL AND ELECTRICAL EQUIPMENT MANAGEMENT DEPARTMENT OF GUANGZHOU METRO CONSTRUCTION MANAGEMENT CO., LTD.	
林　勇 LIN YONG	广州地铁建设管理有限公司工程用地管理部党支部书记、总监 PARTY BRANCH SECRETARY & DIRECTOR OF MANAGEMENT DEPARTMENT OF CONSTRUCTION PROJECT LAND OF GUANGZHOU METRO CONSTRUCTION MANAGEMENT CO., LTD.	
周大林 ZHOU DALIN	运营事业总部党委书记、副总经理 PARTY BRANCH SECRETARY & DEPUTY GENERAL MANAGER OF OPERATION DIVISION	
刘菊美 LIU JUMEI	运营事业总部党委副书记、总经理 DEPUTY SECRETARY OF THE CPC COMMITTEE & GENERAL MANAGER OF OPERATION DIVISION	
卢锦生 LV JINSHENG	运营事业总部党委副书记、工会主席 DEPUTY SECRETARY OF THE CPC COMMITTEE OF OPERATIONS DIVISION & CHAIRMAN OF THE UNION	
周路霞 ZHOU LUXIA	集团纪委驻运营事业总部纪检专员、运营事业总部纪委书记 OMBUDSMAN OF THE GROUP COMMISSION FOR DISCIPLINE INSPECTION & SECRETARY OF THE DISCIPLINE INSPECTION COMMISSION OF OPERATION DIVISION	

姓名 Name	岗位 Position	截止2023年12月31日 As of December 31,2023
杨昭煊 YANG ZHAOXUAN	运营事业总部副总经理 DEPUTY GENERAL MANAGER OF OPERATION DIVISION	
陈希隽 CHEN XIJUN	运营事业总部副总经理、总工程师 DEPUTY MANAGER & CHIEF ENGINEER OF OPERATION DIVISION	
甘志伟 GAN ZHIWEI	运营事业总部副总经理 DEPUTY GENERAL MANAGER OF OPERATION DIVISION	
张楚潘 ZHANG CHUPAN	运营事业总部副总经理 DEPUTY GENERAL MANAGER OF OPERATION DIVISION	
郭靖凡 GUO JINGFAN	运营事业总部副总经理 DEPUTY GENERAL MANAGER OF OPERATION DIVISION	
胡怡东 HU YIDONG	运营事业总部副总经理，运营事业总部运营二中心党委书记 DEPUTY GENERAL MANAGER OF OPERATION DIVISION & SECRETARY OF PARTY COMMITTEE OF OPERATION CENTER II OF OPERATION DIVISION	
龚小聪 GONG XIAOCONG	运营事业总部副总经理，新线建设与筹备中心党委副书记、总经理 DEPUTY GENERAL MANAGER OF OPERATION DIVISION & DEPUTY SECRETARY OF PARTY COMMITTEE & GENERAL MANAGER OF NEW LINE CONSTRUCTION AND PREPARATION CENTER OF OPERATION DIVISION	
郑沃奇 ZHENG WOQI	运营事业总部线网管控中心党委书记、副总经理 SECRETARY OF THE CPC COMMITTEE & DEPUTY GENERAL MANAGER OF LINE NETWORK MANAGEMENT CENTER OF OPERATION DIVISION	
万宇辉 WAN YUHUI	运营事业总部线网管控中心党委副书记、总经理 SECRETARY OF PARTY COMMITTEE & GENERAL MANAGER OF LINE NETWORK MANAGEMENT CENTER OF OPERATION DIVISION	
刘莲花 LIU LIANHUA	运营事业总部运营一中心党委书记、副总经理 SECRETARY OF THE CPC COMMITTEE & DEPUTY GENERAL MANAGER OF OPERATION CENTER I OF OPERATION DIVISION	
周振宇 ZHOU ZHENYU	运营事业总部运营一中心党委副书记、总经理 DEPUTY SECRETARY OF THE CPC COMMITTEE & GENERAL MANAGER OF OPERATION CENTER I OF OPERATION DIVISION	
王纪芳 WANG JIFANG	运营事业总部运营三中心党委书记、副总经理 SECRETARY OF THE CPC COMMITTEE & DEPUTY GENERAL MANAGER OF OPERATION CENTER II OF OPERATION DIVISION	
辛　骥 XIN JI	运营事业总部运营三中心党委副书记、总经理 DEPUTY SECRETARY OF THE CPC COMMITTEE & GENERAL MANAGER OF OPERATION CENTER III OF OPERATION DIVISION	
王文锋 WANG WENFENG	运营事业总部运营四中心党委书记、副总经理 SECRETARY OF THE CPC COMMITTEE & DEPUTY GENERAL MANAGER OF OPERATION CENTER IV OF OPERATION DIVISION	
龙　威 LONG WEI	运营事业总部运营四中心党委副书记、总经理 DEPUTY SECRETARY OF THE CPC COMMITTEE & GENERAL MANAGER OF OPERATION CENTER IV OF OPERATION DIVISION	
李驭涛 LI YUTAO	运营事业总部巴基斯坦拉合尔项目部临时党支部书记、项目总监 TEMPORARY PARTY BRANCH SECRETARY & DIRECTOR OF PAKISTAN LAHORE PROJECT DEPARTMENT OF OPERATION DIVISION	
刘文涛 LIU WENTAO	运营事业总部基地维修中心党委书记、副总经理 SECRETARY OF THE CPC COMMITTEE & DEPUTY GENERAL MANAGER OF BASE MAINTENANCE CENTER OF OPERATION DIVISION	
刘宝林 LIU BAOLIN	运营事业总部基地维修中心党委副书记、总经理 DEPUTY SECRETARY OF THE CPC COMMITTEE & GENERAL MANAGER OF BASE MAINTENANCE CENTER OF OPERATION DIVISION	
张　林 ZHANG LIN	运营事业总部安检中心党总支书记、总经理 PARTY BRANCH SECRETARY & GENERAL MANAGER OF SECURITY CENTER OF OPERATION DIVISION	
裴敬中 PEI JINGZHONG	集团公司专职驻镇帮镇扶村干部 SECRETARY OF THE CPC COMMITTEE & GENERAL MANAGER OF REAL ESTATE DIVISION	
曹忠于 CAO ZHONGYU	长沙穗城轨道交通有限公司党委书记、董事长 SECRETARY OF THE CPC COMMITTEE & CHAIRMAN OF CHANGSHA SUICHENG RAIL TRANSIT CO., LTD.	
魏爱明 WEI AIMING	房地产事业总部党委书记、副总经理 SECRETARY OF THE CPC COMMITTEE & GENERAL MANAGER OF REAL ESTATE DIVISION	
张　宇 ZHANG YU	房地产事业总部总经理 GENERAL MANAGER OF REAL ESTATE DIVISION	
陈晋辉 CHEN JINHUI	房地产事业总部党委副书记、工会主席 DEPUTY SECRETARY OF THE CPC COMMITTEE & CHAIRMAN OF LABOR UNION OF REAL ESTATE DIVISION	
肖　然 XIAO RAN	集团纪委驻房地产事业总部纪检专员、房地产事业总部纪委书记 OMBUDSMAN OF THE GROUP COMMISSION FOR DISCIPLINE SUPERVISION, SECRETARY OF THE DISCIPLINE INSPECTION COMMISSION OF REAL ESTATE DIVISION,	
唐　锐 TANG RUI	房地产事业总部副总经理 DEPUTY GENERAL MANAGER OF REAL ESTATE DIVISION	
钱　伟 QIAN WEI	房地产事业总部副总经理 DEPUTY GENERAL MANAGER OF REAL ESTATE DIVISION	
黄洪亮 HUANG HONGLIANG	集团公司派出投资企业专职董事长 FULL-TIME CHAIRMAN OF INVESTMENT ENTERPRISES OF GMG	
何治新 HE ZHIXIN	国家工程研究中心党支部副书记、副主任（主持工作） DEPUTY PARTY BRANCH SECRETARY & DEPUTY DIRECTOR OF NATIONAL ENGINEERING RESEARCH CENTER (PERSON IN CHARGE)	
何江海 HE JIANGHAI	信息管理中心党总支书记、副总经理 SECRETARY OF CPC GENERAL BRANCH & DEPUTY GENERAL MANAGER OF INFORMATION MANAGEMENT CENTER	
陈倩慈 CHEN QIANCI	信息管理中心党总支副书记、总经理 DEPUTY SECRETARY OF CPC GENERAL BRANCH & GENERAL MANAGER OF INFORMATION MANAGEMENT CENTER	
冯亚琳 FENG YALIN	信息管理中心副总经理 DEPUTY GENERAL MANAGER OF INFORMATION MANAGEMENT CENTER	
张　涛 ZHAN TAO	信息管理中心副总经理 DEPUTY GENERAL MANAGER OF ADMINISTRATION & LOGISTICS CENTER	
贺　坚 HE JIAN	行政后勤中心党委书记、总经理 SECRETARY OF THE CPC COMMITTEE & GENERAL MANAGER OF ADMINISTRATION & LOGISTICS CENTER	
曾　军 ZHENG JIN	行政后勤中心党委副书记、纪委书记、工会主席 DEPUTY SECRETARY OF THE CPC COMMITTEE OF ADMINISTRATION & LOGISTICS CENTER & SECRETARY OF THE DISCIPLINE INSPECTION COMMISSION & CHAIRMAN OF THE UNION & SECRETARY OF YOUTH LEAGUE COMMITTEE OF GMG	

姓名 Name	岗位 Position	截止2023年12月31日 As of December 31,2023
程　林 CHENG LIN	行政后勤中心副总经理 DEPUTY GENERAL MANAGER OF ADMINISTRATION & LOGISTICS CENTER	
李宏辉 LI HONGHUI	行政后勤中心副总经理 DEPUTY GENERAL MANAGER OF ADMINISTRATION & LOGISTICS CENTER	
黄舒鹏 HUANG SHUPENG	资源服务中心副总经理（主持行政工作） DEPUTY GENERAL MANAGER OF RESOURCE SERVICE CENTER (IN CHARGE OF ADMINISTRATION)	
李曼莹 LI MANYING	资源服务中心党委副书记、纪委书记、工会主席，集团公司退休管理委员会副主任 DEPUTY SECRETARY OF THE CPC COMMITTEE OF RESOURCE SERVICE CENTER & SECRETARY OF DISCIPLINE INSPECTION COMMISSION & CHAIRMAN OF THE UNION & DEPUTY CHAIRMAN OF RETIREES' COMMITTEE OF GMG	
陈　朗 CHEN LANG	资源服务中心副总经理 DEPUTY GENERAL MANAGER OF RESOURCE SERVICE CENTER	
涂洪武 TU HONGWU	资源服务中心副总经理 DEPUTY GENERAL MANAGER OF RESOURCE SERVICE CENTER	
何世财 HE SHICAI	广州地铁党校（大学）执行校长 EXECUTIVE PRINCIPAL OF GUANGZHOU METRO PARTY SCHOOL OF C.P.C (UNIVERSITY)	
张桂海 ZHANG GUIHAI	广州地铁党校（大学）党支部书记、执行副校长 DEPUTY SECRETARY OF THE CPC COMMITTEE & CHAIRMAN OF THE UNION OF GUANGDONG INTERCITY RAILWAY OPERATION CO., LTD.	
何　江 HE JIANG	广州地铁大学执行副校长 VICE PRESIDENT OF GUANGZHOU METRO UNIVERSITY	
李　宏 LI HONG	广东城际铁路运营有限公司党委副书记、总经理 DEPUTY SECRETARY OF THE CPC COMMITTEE & GENERAL MANAGER OF GUANGDONG INTERCITY RAILWAY OPERATION CO., LTD.	
王晓夏 WANG XIAOXIA	广东城际铁路运营有限公司党委副书记、工会主席 DEPUTY SECRETARY OF THE CPC COMMITTEE & CHAIRMAN OF THE UNION OF GUANGDONG INTERCITY RAILWAY OPERATION CO., LTD.	
陈雄文 CHEN XIONGWEN	集团纪委驻广东城际铁路运营有限公司纪检专员、广东城际铁路运营有限公司纪委书记 DISCIPLINE INSPECTION COMMISSIONER OF THE GROUP IN GUANGDONG INTERCITY RAILWAY OPERATION CO., LTD., SECRETARY OF DISCIPLINE INSPECTION COMMISSION OF GUANGDONG INTERCITY RAILWAY OPERATION CO., LTD.	
杨昭晖 YANG ZHAOHUI	广东城际铁路运营有限公司副总经理 DEPUTY GENERAL MANAGER OF GUANGDONG INTERCITY RAILWAY OPERATION CO., LTD.	
蓝碧海 LAN BIHAI	广东城际铁路运营有限公司副总经理 DEPUTY GENERAL MANAGER OF GUANGDONG INTERCITY RAILWAY OPERATION CO., LTD.	
何铁军 HE TIEJUN	广东城际铁路运营有限公司副总经理、总工程师 DEPUTY GENERAL MANAGER & CHIEF ENGINEER OF GUANGDONG INTERCITY RAILWAY OPERATION CO., LTD.	
詹坤生 ZHAN KUNSHENG	广东城际铁路运营有限公司生产调度中心党总支书记、副总经理 PARTY BRANCH SECRETARY & DEPUTY GENERAL MANAGER OF PRODUCTION DISPATCH CENTER OF GUANGDONG INTERCITY RAILWAY OPERATION CO., LTD.	
周治衡 ZHOU ZHIHENG	广东城际铁路运营有限公司生产调度中心党总支副书记、总经理 PARTY BRANCH DEPUTY SECRETARY & GENERAL MANAGER OF PRODUCTION DISPATCH CENTER OF GUANGDONG INTERCITY RAILWAY OPERATION CO., LTD.	
刘允坚 LIU YUNJIAN	广东城际铁路运营有限公司列车检修服务中心党总支书记、副总经理 TEMPORARY PARTY BRANCH SECRETARY & DEPUTY GENERAL MANAGER OF TRAIN MAINTENANCE SERVICE CENTER OF GUANGDONG INTERCITY RAILWAY OPERATION CO., LTD.	
陈美宪 CHEN MEIXIAN	广东城际铁路运营有限公司列车检修服务中心党总支副书记、总经理 TEMPORARY PARTY BRANCH DEPUTY SECRETARY & GENERAL MANAGER OF TRAIN MAINTENANCE SERVICE CENTER OF GUANGDONG INTERCITY RAILWAY OPERATION CO., LTD.	
韦琳珊 WEI LINSHAN	广东城际铁路运营有限公司车站服务中心党总支书记、副总经理 TEMPORARY PARTY BRANCH SECRETARY & DEPUTY GENERAL MANAGER OF STATION SERVICE CENTER OF GUANGDONG INTERCITY RAILWAY OPERATION CO., LTD.	
朱小山 ZHU XIAOSHAN	广东城际铁路运营有限公司车站服务中心党总支副书记、总经理 DEPUTY SECRETARY OF THE CPC BRANCH & GENERAL MANAGER OF GUANGDONG INTERCITY RAILWAY OPERATION CO., LTD.	
林　攀 LIN PAN	广东城际铁路运营有限公司行车设施设备中心党总支书记、副总经理 PARTY BRANCH SECRETARY & DEPUTY GENERAL MANAGER OF TRAFFIC FACILITIES CENTER OF GUANGDONG INTERCITY RAILWAY OPERATION CO., LTD.	
肖　剑 XIAO JIAN	广东城际铁路运营公司行车设施设备中心党总支副书记、总经理 PARTY BRANCH SECRETARY & GENERAL MANAGER OF TRAFFIC FACILITIES CENTER OF GUANGDONG INTERCITY RAILWAY OPERATION CO., LTD.	
农兴中 NONG XINGZHONG	广州地铁设计研究院股份有限公司党委书记、董事长 SECRETARY OF THE CPC COMMITTEE & CHAIRMAN OF GUANGZHOU METRO DESIGN & RESEARCH INSTITUTE CO., LTD.	
王迪军 WANG DIJUN	广州地铁设计研究院股份有限公司党委副书记、董事、院长 DEPUTY SECRETARY OF THE CPC COMMITTEE & CHAIRMAN & DIRECTOR OF GUANGZHOU METRO DESIGN & RESEARCH INSTITUTE CO., LTD.,	
廖　景 LIAO JING	广州地铁设计研究院股份有限公司党委副书记、工会主席 DEPUTY SECRETARY OF THE CPC COMMITTEE & CHAIRMAN OF LABOR UNION OF GUANGZHOU METRO DESIGN & RESEARCH INSTITUTE CORP. LTD.	
孟雪艳 MENG XUEYAN	集团纪委驻广州地铁设计研究院股份有限公司纪检专员、广州地铁设计研究院股份有限公司纪委书记 SPECIAL INSPECTOR DELEGATED BY THE GROUP'S DISCIPLINE INSPECTION COMMISSION TO GUANGZHOU METRO DESIGN & RESEARCH INSTITUTE CO., LTD., SECRETARY OF DISCIPLINE INSPECTION COMMISSION OF GUANGZHOU METRO DESIGN & RESEARCH INSTITUTE CO., LTD.	
雷振宇 LEI ZHENYU	广州地铁设计研究院股份有限公司副院长 CHIEF ENGINEER OF GUANGZHOU METRO DESIGN & RESEARCH INSTITUTE CO., LTD.	
贺利工 HE LIGONG	广州地铁设计研究院股份有限公司副院长 CHIEF ARCHITECT OF GUANGZHOU METRO DESIGN & RESEARCH INSTITUTE CO., LTD.	
刘健美 LIU JIANMEI	广州地铁设计研究院股份有限公司副院长 DEPUTY DIRECTOR OF GUANGZHOU METRO DESIGN & RESEARCH INSTITUTE CO., LTD.	
马　明 MA MING	广州地铁设计研究院股份有限公司副院长 DEPUTY DIRECTOR OF GUANGZHOU METRO DESIGN & RESEARCH INSTITUTE CO., LTD.	
陈乔松 CHEN QIAOSONG	广州轨道交通建设监理有限公司党委书记、副总经理 SECRETARY OF THE CPC COMMITTEE & DEPUTY GENERAL MANAGER OF GUANGZHOU MASS TRANSIT ENGINEERING SUPERVISION CO., LTD.	
王洪东 WANG HONGDONG	广州轨道交通建设监理有限公司党委副书记、执行董事、总经理 DEPUTY SECRETARY OF THE CPC COMMITTEE & EXECUTIVE DIRECTOR & GENERAL MANAGER OF GUANGZHOU MASS TRANSIT ENGINEERING SUPERVISION CO., LTD.	
马建荣 MA JIANRONG	广州轨道交通建设监理有限公司党委副书记、纪委书记、工会主席 DEPUTY SECRETARY OF THE CPC COMMITTEE & SECRETARY OF THE DISCIPLINE INSPECTION COMMISSION & CHAIRMAN OF THE UNION OF GUANGZHOU MASS TRANSIT ENGINEERING SUPERVISION CO., LTD.	
谢小兵 XIE XIAOBING	广州轨道交通建设监理有限公司副总经理 DEPUTY GENERAL MANAGER OF GUANGZHOU MASS TRANSIT ENGINEERING SUPERVISION CO., LTD.	
黄威然 HUANG WEIRAN	广州轨道交通建设监理有限公司副总经理、总工程师 DEPUTY GENERAL MANAGER & CHIEF ENGINEER OF GUANGZHOU MASS TRANSIT ENGINEERING SUPERVISION CO., LTD.	

姓名 Name	岗位 Position	截止2023年12月31日 As of December 31,2023
郭广才 GUO GUANGCAI	广州轨道交通建设监理有限公司副总经理 DEPUTY GENERAL MANAGER OF GUANGZHOU MASS TRANSIT ENGINEERING SUPERVISION CO., LTD.	
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陈晓立 CHEN XIAOLI	广州地铁物资公司党支部书记、总经理 PARTY BRANCH SECRETARY & GENERAL MANAGER OF GMG MATERIALS COMPANY	
贺　婷 HE TING	广州铁路投资建设集团有限公司党委书记、总经理 SECRETARY OF THE CPC COMMITTEE AND GENERAL MANAGER OF GUANGZHOU RAILWAY INVESTMENT AND CONSTRUCTION GROUP CO., LTD.	
麦盛江 MAI SHENGJIANG	广州铁路投资建设集团有限公司党委副书记、纪委书记、工会主席 DEPUTY SECRETARY OF THE CPC COMMITTEE, SECRETARY OF THE DISCIPLINE INSPECTION COMMISSION OF, AND CHAIRMAN OF THE TRADE UNION OF GUANGZHOU RAILWAY INVESTMENT AND CONSTRUCTION GROUP CO., LTD.	
王　颖 WANG YIN	广州铁路投资建设集团有限公司副总经理 DEPUTY GENERAL MANAGER OF GUANGZHOU RAILWAY INVESTMENT & CONSTRUCTION GROUP CO., LTD.,	
王　岚 WANG LAN	广州铁路投资建设集团有限公司副总经理 DEPUTY GENERAL MANAGER OF GUANGZHOU RAILWAY INVESTMENT & CONSTRUCTION GROUP CO., LTD.,	
李伟亮 LI WEILIANG	广州铁路投资建设集团有限公司副总经理 DEPUTY GENERAL MANAGER OF GUANGZHOU RAILWAY INVESTMENT & CONSTRUCTION GROUP CO., LTD.,	
彭洪秋 PENG HONGQIU	广州铁路投资建设集团有限公司副总经理 DEPUTY GENERAL MANAGER OF GUANGZHOU RAILWAY INVESTMENT & CONSTRUCTION GROUP CO., LTD.,	
周　鑫 ZHOU XIN	广州金融城站综合交通枢纽有限公司董事、副总经理 DEPUTY GENERAL MANAGER & CHAIRMAN OF LABOR UNION OF GUANGZHOU RAILWAY INVESTMENT & CONSTRUCTION GROUP CO., LTD.	
朱　洲 ZHU ZHOU	广东广汕铁路有限责任公司副总经理 DEPUTY GENERAL MANAGER OF GUANGDONG GUANGSHAN RAILWAY CO., LTD.	
马宏梁 MA HONGLIANG	广州地铁交通发展有限公司党委书记、执行董事、总经理 SECRETARY OF THE CPC COMMITTEE, EXECUTIVE DIRECTOR, AND GENERAL MANAGER OF GUANGZHOU METRO TRANSIT DEVELOPMENT CO., LTD.	
谢　成 XIE CHENG	广州地铁交通发展有限公司党委副书记、纪委书记、工会主席 DEPUTY SECRETARY OF THE CPC COMMITTEE, SECRETARY OF THE DISCIPLINE INSPECTION COMMISSION, AND CHAIRMAN OF THE TRADE UNION OF GUANGZHOU METRO TRANSIT DEVELOPMENT CO., LTD.	
苏　浚 SU JUN	广州地铁交通发展有限公司副总经理、总工程师 DEPUTY GENERAL MANAGER AND CHIEF ENGINEER OF GUANGZHOU METRO TRANSIT DEVELOPMENT CO., LTD.	
范晓云 FAN XIAOYUN	广州地铁交通发展有限公司副总经理 DEPUTY GENERAL MANAGER OF GUANGZHOU METRO TRANSIT DEVELOPMENT CO., LTD.	
邹　鹏 ZHOU PENG	广州地铁交通发展有限公司副总经理 DEPUTY GENERAL MANAGER OF GUANGZHOU METRO TRANSIT DEVELOPMENT CO., LTD.	
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彭　飞 PENG FEI	广州地铁资源经营发展有限公司党委副书记、执行董事、总经理 DEPUTY SECRETARY OF THE CPC COMMITTEE, EXECUTIVE DIRECTOR AND DEPUTY GENERAL MANAGER OF GUANGZHOU METRO RESOURCES MANAGEMENT & DEVELOPMENT CO., LTD.	
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赵　军 ZHAO JUN	广州中咨城轨工程咨询有限公司董事、总经理 DIRECTOR & GENERAL MANAGER OF GUANGZHOU ZHONGZI METRO ENGINEERING CONSULTING CO., LTD.	
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张　帆 ZHANG FAN	广东广佛轨道交通有限公司党支部副书记、副总经理、工会主席（主持全面工作） DEPUTY PARTY BRANCH SECRETARY & DIRECTOR & DEPUTY GENERAL MANAGER & CHAIRMAN OF THE UNION (IN CHARGE OF OVERALL WORK) OF GUANGDONG GUANGFO RAIL TRANSIT CO., LTD.	
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钟　鸣 ZHONG MING	广东珠三角城际轨道交通有限公司党委副书记、纪委书记、工会主席 DEPUTY SECRETARY OF THE CPC COMMITTEE, SECRETARY OF THE DISCIPLINE INSPECTION COMMISSION, AND CHAIRMAN OF THE TRADE UNION OF GUANGDONG PEARL RIVER DELTA INTERCITY RAILWAY CO., LTD.	
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行政功能组织架构图

ORGANIZATION CHART OF ADMINISTRATIVE FUNCTIONS

广州地铁集团有限公司

GUANGZHOU METRO GROUP CO.,LTD.

- 职能部门 DEPARTMENTS
  - 集团公司办公室（董事会办公室） GENERAL OFFICE（BOARD OFFICE）
  - 人力资源部 DEPARTMENT OF HUMAN RESOURCES
  - 党群工作部 DEPARTMENT OF PARTY AFFAIRS
  - 集团公司工会 THE UNION
  - 集团纪委监察专员办综合室 GENERAL OFFICE OF DISCIPLINE INSPECTION COMMISSIONER
  - 集团纪委监察专员办纪检监察室 DEPARTMENT OF DISCIPLINE & SUPERVISION
  - 审计部 DEPARTMENT OF AUDIT
  - 总工程师室 THE CHIEF ENGINEER'S OFFICE
  - 战略发展部 DEPARTMENT OF STRATEGIC DEVELOPMENT
  - 财务管理部 DEPARTMENT OF FINANCIAL MANAGEMENT
  - 法律合约部 DEPARTMENT OF LEGAL & CONTRACT MANAGEMENT
  - 安全监察部 DEPARTMENT OF SAFETY SUPERVISION
  - 市场部 DEPARTMENT OF MARKETING
  - 生产管理部 DEPARTMENT OF PRODUCTION MANAGEMENT
  - 应急指挥中心 DEPARTMENT OF WORK SAFETY EMERGENCY RESPONSE
- 事业部 DIVISIONS
  - 运营事业总部 OPERATIONS DIVISION
  - 房地产事业总部 REAL ESTATE DIVISION
  - 国家工程研究中心 NATIONAL ENGINEERING LABORATORY
- 共享中心 SERVICE SHARED CENTER
  - 信息管理中心 INFORMATION MANAGEMENT CENTER
  - 行政后勤中心 ADMINISTRATION & LOGISTICS CENTER
  - 资源服务中心 RESOURCE SHARING & SERVICE CENTER
  - 广州地铁党校（大学） GUANGZHOU METRO PARTY SCHOOL OF C.P.C（UNIVERSITY）
- 投资企业 INVESTMENT COMPANY
  - 全资投资企业 WHOLLY-OWNED INVESTMENT COMPANIES
    - 广州地铁建设管理有限公司 GUANGZHOU METRO CONSTRUCTION MANAGEMENT CO., LTD.
    - 广州铁路投资建设集团有限公司 GUANGZHOU RAILWAY INVESTMENT AND CONSTRUCTION GROUP CO., LTD.
    - 广东城际铁路运营有限公司 GUANGDONG INTERCITY RAILWAY OPERATION CO., LTD.
    - 广州地铁交通发展有限公司 GUANGZHOU TRANS CO., LTD.
    - 广州轨道交通建设监理有限公司 GUANGDONG INTERCITY RAILWAY OPERATION CO., LTD.
    - 广州穗铁天兴服务管理有限公司 GUANGZHOU MASS TRANSIT ENGINEERING SUPERVISION CO., LTD.
    - 广州地铁物资有限公司 GUANGZHOU METRO MATERIAL CO., LTD.
    - 广州地铁商业发展有限公司 GUANGZHOU METRO BUSINESS DEVELOPMENT CO., LTD.
    - 广州市云胜房地产开发有限公司 GUANGZHOU METRO (HONGKONG) INVESTMENT AND FINANCING CO., LTD.
    - 广州地铁投融资（香港）有限公司 GUANGZHOU METRO (HONGKONG) INVESTMENT AND FINANCING CO., LTD.
    - 广州地铁资源经营发展有限公司 GUANGZHOU METRO RESOURCE MANAGEMENT AND DEVELOPMENT CO., LTD
    - 广州市品珑房地产开发有限公司 GUANGZHOU PINLONG REAL ESTATE DEVELOPMENT CO., LTD
    - 广州市品鑫房地产开发有限公司 GUANGZHOU PINXIN REAL ESTATE DEVELOPMENT CO., LTD
    - 广州市品云房地产开发有限公司 GUANGZHOU PINYUN REAL ESTATE DEVELOPMENT CO., LTD
    - 广州市品苑房地产开发有限公司 GUANGZHOU PINYUN REAL ESTATE DEVELOPMENT CO., LTD
    - 广州市鸿胜房地产开发有限公司 GUANGZHOU PINYUN REAL ESTATE DEVELOPMENT CO., LTD
    - 广州市品睿房地产开发有限公司 GUANGZHOU PINYUN REAL ESTATE DEVELOPMENT CO., LTD
  - 合资投资企业 JOINT VENTURE INVESTMENT COMPANY
    - 广州地铁设计研究院股份有限公司 GUANGZHOU METRO DESIGN & RESEARCH INSTITUTE CO., LTD.
    - 广州轨道教育科技股份有限公司 GUANGDONG GUANGFO RAIL TRANSIT CO., LTD.
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    - 广州地铁传媒有限公司 GUANGZHOU METRO JCDECAUX ADVERTISING CO.,LTD.
    - 广州地铁德高广告有限公司 GUANGZHOU METRO MEDIA CO.,LTD.
    - 广州斯博瑞酒店有限公司 GUANGZHOU METRO MICROFINANCE CO., LTD.
    - 广东广佛轨道交通有限公司 GUANGZHOU URBAN MASS TRANSIT TRAINING INSTITUTE CORP.,LTD.
    - 广州中车轨道交通装备有限公司 GUANGZHOU CRRC RAIL TRANSIT EQUIPMENT CO.,LTD.
    - 广州中咨城轨工程咨询有限公司 GUANGDONG GUANGFO RAIL TRANSIT CO., LTD.
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    - 广州地铁建设投融资有限公司 GUANGZHOU METRO CONSTRUCTION INVESTMENT CO., LTD.
    - 基金有限合伙企业四家 FOUR LIMITED PARTNERSHIP FUNDS
    - 广州绿色基础设施产业投资基金管理有限公司 GUANGZHOU GREEN INFRASTRUCTURE INDUSTRY ESTMENT FUND MANAGEMENT CO., LTD.
    - 广州越秀资本控股集团股份有限公司 GUANGZHOU YUEXIU FINANCIAL HOLDINGS CORP.,LTD.
    - 城轨创新网络中心有限公司 URBAN RAIL RENOVATION NETWORK CENTER CO., LTD.
    - 广州铁科智控有限公司 GUANGZHOU TIEKE SMART CONTROL CO., LTD.
    - 广州运达智能科技有限公司 GUANGZHOU YUNDA INTELLIGENT TECHNOLOGY CO., LTD.
    - 重庆轨道四号线建设运营有限公司 CHONGQING RAIL TRANSIT LINE 4 CONSTRUCTION AND OPERATION CO., LTD.
    - 南昌中铁穗城轨道交通建设运营有限公司 GUANGZHOU SMART CITY INVESTMENT AND OPERATION CO., LTD.
    - 广州羊城通有限公司 GUANGZHOU SMART CITY INVESTMENT AND OPERATION CO., LTD.
    - 长沙穗城轨道交通有限公司 GUANGZHOU SMART CITY INVESTMENT AND OPERATION CO., LTD.
    - 广州穗腾数字科技有限公司 GUANGZHOU METRO ENVIRONMENTAL ENGINEERING CO., LTD.
    - 广州地铁环境工程有限公司 GUANGZHOU GBA RAIL TRANSIT INDUSTRY INVESTMENT GROUP CO., LTD.
    - 广州大湾区轨道交通产业投资集团有限公司十家 FIVE COMPANIES PARTICIPATING IN REAL ESTATE DEVELOPMENT PROJECTS
    - 房地产开发类项目公司十家 FIVE COMPANIES PARTICIPATING IN REAL ESTATE DEVELOPMENT PROJECTS
    - 广州广花城际轨道交通有限公司 GUANGZHOU RAIL TRANSIT CO., LTD
    - 广州芳白城际轨道交通有限公司 GUANGZHOU FANGBAI INTERCITY RAIL TRANSIT CO., LTD
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    - 广州乐途传媒有限公司 GUANGZHOU LETU MEDIA CO., LTD
    - 广州农村商业银行股份有限公司 GUANGZHOU RURAL COMMERCIAL BANK CO., LTD
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广州地铁二〇二三年度年报 GUANGZHOU METRO ANNUAL REPORT 2023

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